

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2458	sb0438	lr0794	hb0232	Troy Regional Park
3. Senate Bill Sponsors				House Bill Sponsors
Robey				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$500,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address
Raul Delerme			410-313-4689	rdeleme@howardcountymd.gov
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Howard County, Maryland is the Grantee organization. The Department of Recreation and Parks manages over 8000 acres of land and 49 developed recreation areas in Howard County. The Department, in consort with the Howard County Department of Public Works, will secure an architectural and engineering firm to design the park based on the preliminary master plan. A final schematic plan and a design plan will be developed for each phase of this project. The quality of the County's facilities and programs is a testament to the County's ability to manage and operate this proposed park.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The design process will include further developing of the master plan into a schematic design, based on public input. The schematic design includes pathways and walking trails, court games, lighted athletic fields, picnic facilities, an indoor sports center or community center, playgrounds, skate park, equipping, roads, and parking. In addition to public input, the County is utilizing the Statewide Recreation Survey and the resulting "activity participation" rates to determine park facilities. This survey plus the County's current facility inventory indicates a need for the above-mentioned facilities. Revisions to this list and additional facilities may result from future public meetings. Upon completion of the design phase, we will proceed with the construction of the remaining portion of Phase I, which includes 2 multi-purpose fields, playground, parking, and other park amenities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,753,000
Design	\$3,325,000
Construction	\$32,863,000
Equipment	
Total	\$37,941,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2010 State Bond Bill Request	\$500,000
2009 State Bond Bill Approved	\$150,000
FY2009 and FY2010 Howard County Funds	\$4,641,000
Future Howard County Funds and Bond Bills	\$32,650,000
Total	\$37,941,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2009	April 2010	October 2010	Phase I - June 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		0	270000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$550,000	Preservation of 4 Historic Properties	
1994	\$206,000	Ellicott City Colored School Restoration	
2004	\$500,000	Blandair Mansion Phase I	
2005	\$300,000	Blandair Mansion Phase I	
2005	\$454,000	North Laurel Community Center (continued on Page 5)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043			
20. Legislative District in Which Project is Located			13
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret Ann Nolan, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		N/A
Address:		If Yes, List Appraisal Dates and Value	
Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
-0-	3	-0-	\$250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

(continued)

- 18. Legislative Session 2006 Amount \$300,000 Purpose: North Laurel Community Center
- Legislative Session 2007 Amount \$125,000 Purpose: Blandair Regional Park
- Legislative Session 2007 Amount \$350,000 Purpose: Robinson Nature Center
- Legislative Session 2007 Amount \$200,000 Purpose: North Laurel Community Center
- Legislative Session 2008 Amount \$300,000 Purpose: North Laurel Community Center
- Legislative Session 2008 Amount \$300,000 Purpose: Robinson Nature Center
- Legislative Session 2008 Amount \$300,000 Purpose: Blandair Regional Park
- Legislative Session 2009 Amount \$150,000 Purpose: Robinson Nature Center
- Legislative Session 2009 Amount \$150,000 Purpose: Troy Regional Park