

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3153	sb0668	lr0882	hb0433	Laurel Boys and Girls Club
3. Senate Bill Sponsors			House Bill Sponsors	
Rosapepe			Barnes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club.</p>				
7. Matching Fund				
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Patrick Reed			lbgc.preed@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Provide enrichment and recreational opportunities to youth, and provide support for the community and families.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to renovate and rehab a facility that is in serious disrepair and in need of renovation to save it. The project will include complete rehab of the child care facility, which is currently closed due to needed renovations. Renovate approximately 50,500 square feet, including demolition, new interior doors, renovate bathrooms, new plumbing, electrical work, new gym floor and upgrade HVAC system and classrooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	
Total	

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Federal government	
Prince George's County government	
Maryland State Government	
Total	

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/11/2010	5/11/2012		
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$20,000		4323	6000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	570,000	renovation	
2007	50,000	renovation	
2009	100,000	renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laurel Boys and Girls Club 701 Montgomery Street, Laurel Maryland 20707			
20. Legislative District in Which Project is Located			21
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elissa Levan	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 310-0778		Yes
Address:		If Yes, List Appraisal Dates and Value	
6325 Woodside Court Suite 230, Columbia Maryland 21046		\$3,123.48	August 2008

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	12	\$493,000	\$600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	55,000		
Space to Be Renovated GSF	50,500		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1904

28. Comments: (Limit Length to Visible area)