

# State of Maryland

## 2010 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #   |        | House<br>LR #      Bill #                            |                        | 2. Name of Project     |
|---|--------|--|------------------------|------------------------|
| lr0828  | sb0868 | lr3495   | hb1483                 | Youth Fitness Facility |
| 3. Senate Bill Sponsors   |        |  |                        | House Bill Sponsors    |
| Muse  |        |  |                        | Valderrama             |
| 4. Jurisdiction (County or Baltimore City)  |        |  | 5. Requested Amount    |                        |
| Prince George's County  |        |  | \$20,000               |                        |
| 6. Purpose of Bill  |        |  |                        |                        |
| <p>Authorizing the creation of a State Debt not to exceed \$20,000, the proceeds to be used as a grant to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility.</p>  |        |  |                        |                        |
| 7. Matching Fund  |        |  |                        |                        |
| Requirements:   |        | Type:  |                        |                        |
| Equal   |        | The grantee shall provide and expend a matching fund |                        |                        |
| 8. Special Provisions   |        |  |                        |                        |
| <input type="checkbox"/> Historical Easement  |        | <input checked="" type="checkbox"/> Non-Sectarian    |                        |                        |
| 9. Contact Name and Title   |        | Contact Phone  | Email Address          |                        |
| Lori Facen  |        | 301-292-1300   | Lori@facenelectric.com |                        |
|   |        |  |                        |                        |
|   |        |  |                        |                        |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)  |        |  |                        |                        |
| <p>The Fort Washington Area Recreation Council, Inc. (Council) is a 3(c)1, all volunteer, non-profit organization governed by an annually elected Board of Directors. Our main purpose is to sponsor educational and sports activities through the Fort Washington Boys &amp; Girls Club (BGC) for persons living in the Fort Washington and Accokeek, Maryland areas.</p> <p>One of our main goals is to mold the youth by emphasizing the importance of volunteering and giving back to the community. The Council sponsors activities year round. All those who participate or have children who participate in these activities are members of the Council. We encourage all members to get involved and be a part of their child's future and to better our community.</p> |        |  |                        |                        |

**11. Description and Purpose of Project** (Limit Length to Visible area)

As part of the Council's ongoing efforts to get our youth back in the swing of daily exercising and learning and to help curb youth diseases relating to weight increase and obesity, we have been extremely successful in increasing the numbers of participants in our educational and sports programs. In order to continue to provide the services we do to our youth, we are in need of various types of equipment for each of the five sports we focus on which include exercise routines, as well as agility and skill assessments.

From an overall standpoint, we need basic items such as water coolers, medical kits, and protective gear for the sports program and for the educational program we need paper, pencils, workbooks, study guides, and classroom setup to help students who are struggling with academics. For each sport, specific equipment is required to maintain and to increase each level of completion.

However, given that this is a capital project bond bill, we are in need of bleachers at the Riverview Field in Fort Washington, MD for our youth, parents, and the community to sit on during sporting events. In addition, we are seeking matching funds to purchase and install a multisport scoreboard.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |          |
|---------------------|----------|
| <b>Acquisition</b>  |          |
| <b>Design</b>       |          |
| <b>Construction</b> | \$2,000  |
| <b>Equipment</b>    | \$15,000 |
| <b>Total</b>        | \$17,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source  | Amount   |
|---|----------|
| The Fort Washington Area Recreation Council, Inc. | \$8,500  |
| Bond Bill Matching Funds                          | \$8,500  |
|   |          |
|   |          |
|   |          |
|   |          |
|   |          |
|   |          |
|   |          |
|   |          |
| <b>Total</b>                                      | \$17,000 |

| 14. Project Schedule   |                          |  |  |
|--|--------------------------|--|--|
| Begin Design   | Complete Design          | Begin Construction   | Complete Construction  |
| May 2010   | June 2010                | June 2010  | June 2010  |
| 15. Total Private Funds and Pledges Raised   |                          | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 85000  |                          | 100000   | 120000   |
| 18. Other State Capital Grants to Recipients in Past 15 Years  |                          |  |  |
| Legislative Session  | Amount                   | Purpose  |  |
|  |                          |  |  |
|  |                          |  |  |
|  |                          |  |  |
|  |                          |  |  |
| 19. Legal Name and Address of Grantee  |                          | Project Address (If Different)                               |  |
| The Fort Washington Area Recreation Council, Inc.<br>12500 Fort Washington Road<br>Fort Washington, MD 20744 |                          | 10601 Riverview Road<br>Fort Washington, MD 20744            |  |
| 20. Legislative District in Which Project is Located   |                          |  | 6  |
| 21. Legal Status of Grantee (Please Check one)   |                          |  |  |
| Local Govt.  | For Profit               | Non Profit   | Federal  |
| <input type="checkbox"/>   | <input type="checkbox"/> | <input checked="" type="checkbox"/>                          | <input type="checkbox"/>   |
| 22. Grantee Legal Representative   |                          | 23. If Match Includes Real Property:                         |  |
| Name:  |                          | Has An Appraisal Been Done?                                  | Yes/No   |
| Phone:   |                          |  |  |
| Address:   |                          | If Yes, List Appraisal Dates and Value                       |  |
|  |                          |  |  |
|  |                          |  |  |
|  |                          |  |  |
|  |                          |  |  |
|  |                          |  |  |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
|  |                                 |                                 |                                   |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | No                                |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 |                                   |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   |                                 |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   |                                 |                                 |                                   |
| <b>New GSF</b>   |                                 |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 2010                              |

**28. Comments: (Limit Length to Visible area)**

This is a Maryland National Capital Park & Planning Commission owned public park and field that serves well over 100,000 people annually. The Fort Washington Area Recreation Council, Inc. has use of the field through permits with the County. As an effort to improve upon the conditions of the field for the community, visitors, and our Members, the Council is willing to match the funds of the Bond Bill to have the bleachers and scoreboard purchased, delivered, and erected on the Riverview Field, located in Fort Washington, MD upon approval by the Maryland National Capital Park & Planning Commission.

It is worthy to reiterate that we are a non-profit, all volunteer organization that has dedicated over 50 years of service to the community and its constituents. While our focus is on the youth, we do try to enhance the area and living conditions of all people in any way we are able to.