

# State of Maryland

## 2010 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2459	sb0437	lr0795	hb0229	Alpha Ridge Park
3. Senate Bill Sponsors				House Bill Sponsors
Robey				Howard County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$75,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the design, construction, and capital equipping of Alpha Ridge Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Raul Delerme		410-313-4689	rdelerme@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Howard County, Maryland is the Grantee organization. The Department of Recreation and Parks manages over 8000 acres of land and 49 developed recreation areas in Howard County. The Department, in consort with the Howard County Department of Public Works, will secure an architectural/engineering firm to design the restroom facility. A final schematic plan and a design plan will be developed for each phase of this project. The quality of the County's facilities and programs is a testament to the County's ability to manage and operate this proposed facility</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The design process will include further developing of the master plan into a design for a restroom facility. The design includes a restroom building, utilities, concrete pad, septic field, equipping, and sidewalk.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$240,000
<b>Construction</b>	\$1,730,000
<b>Equipment</b>	
<b>Total</b>	\$1,970,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
2010 State Bond Bill Request	\$75,000
FY2009 and FY2010 Howard County Funds	\$170,000
Future Howard County Funds and Bond Bills	\$1,725,000
<b>Total</b>	\$1,970,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
August 2010	December 2010	March 2011	September 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		0	270,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$550,000	Preservation of 4 Historic Properties	
1994	\$206,000	Ellicott City Colored School Restoration	
2004	\$500,000	Blandair Mansion Phase I	
2005	\$300,000	Blandair Mansion Phase I	
2005	\$454,000	North Laurel Community Center (continued on Page 5)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043			
20. Legislative District in Which Project is Located			9A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Margaret Ann Nolan, County Solicitor	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-2100		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
-0-	1	-0-	\$15,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

(continued)

- 18. Legislative Session 2006 Amount \$300,000 Purpose: North Laurel Community Center
- Legislative Session 2007 Amount \$125,000 Purpose: Blandair Regional Park
- Legislative Session 2007 Amount \$350,000 Purpose: Robinson Nature Center
- Legislative Session 2007 Amount \$200,000 Purpose: North Laurel Community Center
- Legislative Session 2008 Amount \$300,000 Purpose: North Laurel Community Center
- Legislative Session 2008 Amount \$300,000 Purpose: Robinson Nature Center
- Legislative Session 2008 Amount \$300,000 Purpose: Blandair Regional Park
- Legislative Session 2009 Amount \$150,000 Purpose: Robinson Nature Center
- Legislative Session 2009 Amount \$150,000 Purpose: Troy Regional Park