

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2958	sb0764	lr2824	hb0949	Coordinating Center for Home and Community Care Building Facilities	
3. Senate Bill Sponsors				House Bill Sponsors	
Anne Arundel County Senators				Love	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$200,000	
6. Purpose of Bill					
Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, capital equipping, and build-out of the building facilities for the Coordinating Center for Home and Community Care.					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Karen-Ann Lichtenstein		410-987-1048		dweinapple@coordinatingcenter.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Description: Purchase of a building</p> <p>Purpose: Established in 1983 The Coordinating Center is a nonprofit organization (501 c 3) providing case management services to people with complex medical needs and disabilities. For more than 26 years we have been helping clients on Maryland Medicaid waiver programs access the medical and community supports they need to achieve independence, health and quality of life. We coordinate the steps that are necessary for people to move from nursing homes and other institutions into their own homes. We work with individuals with disabilities, children with complex medical needs and disabilities, their family members, housing agencies, a multitude of service providers, and community resources to support the health and safety of people in the community.</p> <p>A statewide organization, The Coordinating Center is staffed by specialists in nursing, social work, special education and rehabilitation, infants and toddlers services, and housing and community resource development. The people we are privileged to serve are those with</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

the most challenging needs who participate in one of the following Maryland Medicaid programs:

- The Model Waiver program, for children with the most complex medical needs and disabilities who are not otherwise eligible for Medicaid
- The REM (Rare and Expensive Case Management) Program for adults and children with specific diagnoses and disabilities who have Medicaid eligibility
- The Autism Waiver for children with autism spectrum disorders
- The Living at Home Program for adults with disabilities who want to leave nursing homes for homes of their own in the community, or who need help to stay in their own homes
- Infants and Toddlers service coordination, provided to children requiring early intervention who are participating in REM or the Model Waiver
- The Amerigroup program, an alliance with this managed care organization to provide targeted case management among people with chronic illnesses participating in the Amerigroup plan.
- A national grant for the Older Adults Aging in Place

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$700,000
Equipment	0
Total	\$700,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
FY 2010 State of Maryland Bond Bill Grant	\$200,000
CCHCC, Inc.	\$200,000
FY 2009 State of Maryland Bond Bill Grant	\$30,000
CCHCC, Inc. Bank Financing	\$270,000
Total	\$700,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	2700+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2009	\$30,000	initial planning & concepts	
19. Legal Name and Address of Grantee		Project Address (If Different)	
CCHCC, Inc 8258 Veterans Highway Suite 13 Millersville, MD 21108		Severna Park Gateway Village 8543 Veterans Highway Millersville, MD 21108	
20. Legislative District in Which Project is Located			33
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	TBD	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
130	200+	\$9.6 M	\$10.0 M +
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	19,500		
Space to Be Renovated GSF	19,500		
New GSF	19,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2009	

28. Comments: (Limit Length to Visible area)

In the past seven years the number of clients we serve has increased from 800 to more than 2,700. Subsequently, our staff has increased from 40 employees to 130. We expanded our operations as far as possible in the original 13,210 square feet of office space and due to further contract expansion were forced to lease an additional site located more than four miles from the original building. This is not an ideal situation and only serves as a temporary solution. It is our goal to purchase an existing building and centralize all of our operations. This will allow us to carry out our strategy of planned growth without interruption to our operations. We will be able to eliminate the costly redundancies in communication, administrative services and technical support (such as T-1 lines, phone support, mail services, etc.) that we are experiencing with the current situation. With our own building, we can improve our financial position over the long run by increasing our equity, reducing inefficiencies and avoiding rising rental expenses. The Coordinating Center will be positioned to expand services and stabilize costs to the state of Maryland.