

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3582	sb1103	lr3556	hb1519	Southern and Broadneck High School Field Lights
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to Anne Arundel County Public Schools for the acquisition, construction, renovation, reconstruction, and capital equipping of field lights at Southern and Broadneck High Schools.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Alex Szachnowicz		410-222-5308	aszachnowicz@aacps.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Anne Arundel County Public Schools provides a comprehensive K-12 public education program for approximately 75,000 students. Community engagement, club activities, sports, and physical education opportunities are a core element of the school system's mission. The school district also partners with Recreation and Parks and many community based athletic organizations for field use after- hours and on weekends.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Replace antiquated and substandard stadium field lighting systems at Southern High School (1968 installation date) and Broadneck High School (1982 installation date). The new stadium field lighting systems will improve the safety levels of the field as well as extend the hours of use for the fields.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$900,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Anne Arundel County Board of Education	
Capital Improvement Program Budget	\$500,000
Bond Bill	\$500,000
Total	\$1,000,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2010	May 2010	June 2010	September 2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$500,000		25,000	25,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	N/A	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County Public Schools 2644 Riva Road Annapolis, Maryland 21401		Southern High School 4400 Solomons Island Road, Harwood, MD 20776 Broadneck High School, 1265 Green Holly Drive, Annapolis, MD 21401	
20. Legislative District in Which Project is Located			30 and 33A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Kevin M. Maxwell	Has An Appraisal Been Done?	Yes/No
Phone:	410-222-5304		No
Address:		If Yes, List Appraisal Dates and Value	
2644 Riva Road Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10,000	10,000	\$936-million	\$981-million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1968 and 1982	

28. Comments: (Limit Length to Visible area)

Any and all required matching funds are available or are anticipated as being made available via the Anne Arundel County Board of Education's Capital Improvement Program (CIP) Budget.