

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2121	sb0749	lr1739	hb0741	Richardson Maritime Heritage Center
3. Senate Bill Sponsors			House Bill Sponsors	
Colburn			Dorchester County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Dorchester County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of the James B. Richardson Foundation, Inc. for the development or improvement purposes of the Richardson Maritime Heritage Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Victor MacSorley		410-221-1871	VASCO13@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Create a Maritime Complex dedicated to preserving and promoting the boat building heritage of Dorchester County and the Chesapeake Bay area of Maryland, including its influence on U. S. maritime history through research, preservation and exhibition of artifacts and archives, and the promotion of the wooden boat building industry and related skills. The Maritime Complex shall include, but not be limited to the Richardson Maritime Museum, the Ruark Boatworks and the Brannock Education and Research Center.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Funds are being requested to begin Phase II of the Richardson Maritime Heritage Center which will include the construction of a marine railway with reinstallation of an Historic Naval Academy marine railway winch and ship restoration/maintenance facility, and to build a museum and a boat building school.

Funds would allow for the completion of engineering and architectural design and begin phased construction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$125,000
Construction	\$125,000
Equipment	\$375,000
Total	\$625,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Historic Marine Railway winch (on site at 103 Hayward Street) from the U.S. Naval Academy	\$375,000
State of Maryland - Bond Bill	\$250,000
Total	\$625,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
immediate	12-1-10	3-1-11	6-1-12
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$60,000 in kind services/ capital campaign underway		2500	4000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
James B. Richardson Foundation, Inc. P. O. Box 1198 Cambridge, Maryland 21613		103 Hayward Street Cambridge, Maryland 21613	
20. Legislative District in Which Project is Located			37B
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Teri Belcher	Has An Appraisal Been Done?	Yes/No
Phone:	410-221-1511		No
Address:		If Yes, List Appraisal Dates and Value	
319 High Street Suite 1 Cambridge, Maryland 21613			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	15	80,000	400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	32,500		
Space to Be Renovated GSF			
New GSF	17,160		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		New Construction	

28. Comments: (Limit Length to Visible area)

The creation of the maritime heritage center would invigorate the waterfront core of the city of Cambridge as well as activate the maritime and shipbuilding industry through the preservation of historic vessels and skills.

MARINE RAILWAY: Operation of the marine rail will reduce the operating costs of nonprofit vessel owners of the Eastern Seaboard States; and will reduce the demand for other public funding for these nonprofits. The Pride of Baltimore has submitted a letter in support of the project. Currently they are hauled yearly in Virginia at great expense.

VOCATIONAL: The Maritime Heritage Center will create jobs, providing new skill sets (Marine Vocational training) for residents in the Mid-Atlantic States; the School will be centrally located to serve 30 million people within 3 hours travel time.

HISTORIC/TOURISM: National Maritime Heritage: The Maritime Heritage Center will be a significant destination within the Tourism industry both nationally and internationally. The Chesapeake Bay maritime history from pre-colonial period to the 2nd World War are all strongly connected to the history of the area; maritime history is intrinsic to the tourism interest in visiting the Chesapeake Bay area.

Sage Policy Group has illustrated a \$7 million impact to the local businesses during construction and upon build out an annual increase to local sales of \$3 million annually.

Federal appropriation requests have been submitted through the offices of Senator Mikulski and Congressman Kratochvil in the amount of \$3.5 million for Federal FY 2011. State funding is imperative in receiving funding from the Federal Government. In addition to requesting this Bond Bill, the Foundation is currently in discussion with Maryland State Highway Administration: anticipating filing for Transportation Enhancement Program funding in FY 12.

The development of the Richardson Maritime Heritage Center Phase II will be a \$9 million project with a significant long term benefit for the City, County, State and the Eastern Seaboard.