## State of Maryland 2010 Bond Bill Fact Sheet

10 1		TT						
1. Senate LR#	Bill #	House LR#	Bill#	2. Name of Project				
lr3216	sb0999	lr3213	hb1115	Hospice of Queen Anne's				
3. Senate	Bill Spons	ors		House Bill Sponsor	rs			
Pipkin	•			Queen Anne's County Delegation				
<b>4. Jurisdiction</b> (County or Baltimore City)				5. Requested Amount				
Queen Anne's County				\$40,000				
6. Purpos	e of Bill							
Authorizing the creation of a State Debt not to exceed \$40,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land for the Hospice of Queen Anne's.								
7. Match	ing Fund							
Requirements: Type:								
Equal The grantee			The grantee s	shall provide and expend a matching fund				
8. Specia	l Provisions	S						
His	storical Eas	ement		X Non-Sectarian				
9. Contact Name and Title				<b>Contact Phone</b>	Email Address			
Heather Hall			443-262-4100	HHall@HospiceofQueenAnnes .org				
10. Descr	ription and	Purpose	of Grantee O	rganization (Limit Le	ngth to Visible area)			
The Hear				1	d the community by providing			

11. Description and Purpose of Project (Limit Length to Visible area)
This bond bill would help pay for the land next to our current hospice center located at 255 Comet drive in Centreville, Maryland which we are purchasing with monies raised through our fundraising efforts to construct an additional parking lot. We completed construction on our hospice center in January 2008 and the plans did not call for enough parking. Over the past two years it has been evident that we do not have enough parking to meet the needs of our many patients and their family and friends. Our center is a six room residential center where patients with a terminal illness live their remaining days. We also have a large conference room that we host community events and training for our volunteers, staff and community. The lack of parking is an issue every time we have an event both for the families and the participants of the event.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$350,000				
Design					
Construction					
Equipment					
Total	\$350,000				
13. Proposed Funding Sources – (List all funding sources and amounts.)					
Source	Amount				
Hospice of Queen Anne's Fundraising efforts	\$310,000				
State of Maryland Bond money	\$40,000				
Total	\$350,000				

14. Proje	ect Schedu	le							
Begin 1	Design	Comple	ete De	sign	Begin Construction		<b>Complete Construction</b>		
03/01/	/2010	06/0	6/2010	0	06/01/2011	06/01/2011 09/01/2011			
15. Total Private Funds and Pledges Raised			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete				
	310,000			162			180-200		
18. Other	· State Cap	oital Grant	s to R	ecipien	its in Past 15 Years				
Legislati	ive Session	Amou	ınt			Purpo	ose		
2004		150	0,000	Const	ruction of Hospice residential building				
2008		40	0,000	Construction of Hospice Center					
19. Legal	Name and	d Address (	of Gra	intee	Project Address (If Different)				
Hospice of Queen Anne's, inc. 255 Comet Drive Centreville, Maryland 21617									
20. Legislative District in Which Project is			Located District 1						
		Grantee (P	lease	Check of					
Local Govt. For		r Pro	fit	Non Profit		Federal			
					X				
		Representa			23. If Match Inc				
Name:		. Hall RN, I	MSN,		Has An Appr		Yes/No		
DI	CHPN	100			Been Done	?			
Phone: Address:	443-262-4	100			If Vos. List	+ Anne	aisal Dates and Value		
					II Tes, List	Appra	alsai Dates aliu value		
255 Comet Drive Centreville, Md. 21617 office									
Centrevine, Md. 21017 office									
207 Schooner Way									
Chester, Md. 21619 home									

24. Impact of Project of	on Staffing and Opera	ating Cost at Projec	t Site			
Current # of	Projected # of	Current Operat				
Employees	Employees	Budget			Budget	
32	35	2.3 million		2.3 million		
	<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance					
A. Will the grantee ov			improved?			
B. If owned, does the	_	<del>-</del>				
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is owned by grantee and any space is to be leased, provide the following:						
La	2002	Terms of		Cost ered by	Square Footage	
Le	Lessee			Lease	Leased	
		Lease	1	Lasc	Leaseu	
E. If property is lease	d by grantee – Provid	le the following:				
	of Leaser	Length of		Ontions	to Donovy	
Name (	of Leaser	Lease		Options	s to Renew	
A						
26. Building Square F	ootage:					
Current Space GSF	I CCE					
Space to Be Renovated New GSF	I GSF		1	11 41 40	C. D. I. T.	
	on of Any Structures		aw land	a 1.41 AC	C for Parking Lot	
27. Year of Constructi Renovation, Restoration		1 Toposeu for			2011	
Kenovation, Kestorati	on of Conversion					

28. Comments: (Limit Length to Visible area)