

State of Maryland

2010 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3577	sb1109	lr3569	hb1522	Little Sisters of the Poor
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				DeBoy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$500,000, the proceeds to be used as a grant to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the acquisition, repair, and capital equipping of an HVAC unit for the Little Sisters of the Poor facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sister Rosemary		410-744-9367 (ext. 172)	ColBaltimore@LittleSistersofthePoor.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Little Sisters of the Poor is a Congregation of religious women who have devoted their lives to serving the needy elderly throughout the world. The Congregation was founded in France in 1839 by Saint Jeanne Jugan, and the first Little Sisters arrived in Baltimore, Maryland in 1869. Since that time they have sheltered an estimated 15,000 elderly men and women of very limited financial means – without regard to race, religion or ethnic background. The Little Sisters of the Poor welcome the elderly poor as family, providing a safe and comfortable home where their dignity is maintained and they are cared for with the utmost love and respect until death.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project consists of the removal of an existing 13 year old Trane centrifugal chiller due to catastrophic failure and the installation of two (2) McQuay WMC Magnetic High Efficiency Chillers. The existing chiller ceased performing in August 2009 and due to a history of failures and the magnitude of the current failure, it was determined that it would not be cost beneficial to repair. In order to ensure elderly resident comfort during the cooling season, it is essential to have a redundant/standby chiller. The second chiller will result in a significantly extended useful life of both chillers versus one single continuously operating chiller. In addition, the redundant chiller would eliminate the need to rent a portable chiller when extended repairs are required – St. Martin’s Home incurred approximately \$64,000 of chiller rental costs in the fall of 2009 while the existing chiller was inoperable. Further, our engineers tell us that the McQuay Chillers are the most efficient and provide the greatest cost and energy savings.

The replacement of the chillers is the first phase in the planned energy efficiency upgrade of the entire 202,000 square foot facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$40,000
Construction	\$145,000
Equipment	\$315,000
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$500,000
Total	\$500,000

14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/01/2009	12/01/2009	02/15/2010	04/15/2010
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		80 Residents at any one time.	80 Residents at any one time.
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Martin's Home for Aged Little Sisters of the Poor 601 Maiden Choice Lane Baltimore, MD 21228			
20. Legislative District in Which Project is Located			12A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Whiteford, Taylor & Preston	Has An Appraisal Been Done?	Yes/No
Phone:	410-347-8726		
Address:		If Yes, List Appraisal Dates and Value	
Attn: Robert Carney 7 St. Paul Street Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
121	121	7,900,000	7,840,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	202,000		
Space to Be Renovated GSF	1,000		
New GSF	202,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1997

28. Comments: (Limit Length to Visible area)

St. Martin's Home offers a continuum of care in a home-like, non-institutional setting. By striving to provide the best level of medical care possible, Residents at St. Martin's Home live a long healthy life; hospital admissions are minimal. When the Residents do have occasion to visit the hospital their length of stay is often less than their peers because of the care and services available at the Home.

Impact on the community: St. Martin's provides salaried jobs and opportunities for community service. Currently, 121 lay women and men are employed. Over the course of the last 12 months, we have been the beneficiaries of the service involvement of an estimated 215 volunteers and, during that same period, an estimated 30 high-school and college age students have fulfilled service requirements at St. Martin's.

Members of the greater community participate in religious services and events held at St. Martin's throughout the year.

St. Martin's serves as a clinical training site for those enrolled in Nursing certification programs and Geriatric Nursing Assistant courses of study.