

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1385	sb0216	lr1864	hb0490	Jewish Social Service Agency
3. Senate Bill Sponsors				House Bill Sponsors
Frosh				A. Kelly
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$335,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$335,000, the proceeds to be used as a grant to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Ken Kozloff, CEO		301-610-8313	kkozloff@jssa.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For 117 years the Jewish Social Service Agency (JSSA) has been a leading coordinator and provider of a broad range of mental health and social services for individuals and families residing in the greater Washington metropolitan area. A nonsectarian, non-profit community provider with a four-star rating from Charity Navigator, JSSA serves people of all ages, religious backgrounds, races, and ethnicities - regardless of ability to pay (95% of all services are partially or fully subsidized). JSSA's mission is to be the first place for the Jewish community, as well as the community at large, to turn for clinical and social services of the highest quality that sustain and nurture all who seek assistance. JSSA provides Employment and Career Services; Child & Family Services; Special Needs/Disabilities Services; Financial Assistance; Professional Training & Workshops; Community Outreach; Senior Services, Hospice Services, and Homecare Services. All of JSSA's services are staff-intensive; assisted by nearly 1,000 volunteers annually. Last year, JSSA served 29,500 clients, program participant, family members and care providers.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

A 20% increase in demand for services year over year compels JSSA to complete unfinished space (5,669 SF) remaining in its newly constructed four-story, 30,000 SF service facility (completed in 2007) in order to accommodate increased staffing and clientele. Half of the first floor was initially left unfinished in anticipation of program and client growth. With the economic downturn, demand for services has escalated at a faster pace than originally anticipated, making it necessary to complete the building sooner than originally expected.

JSSA has seen a 20% increase in overall use of services over the past fiscal year, from 24,566 in FY09 to 29,534 in FY10. Usage of services housed in the new building has increased as follows: Employment and Career - 6%; Child and Family - 24%; Community Outreach - 19%; Special Needs and Deaf Services - 11%. Bond bill funding will support increased staffing and service provision in the above program areas.

JSSA occupies three other facilities - 1) owned building in Rockville, housing Senior Services, Hospice Care, and Premier Home Care; 2) donated office space in Silver Spring, housing supported living services; and 3) rented office space in Northern Virginia, offering a range of social services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$35,000
Construction	\$522,000
Equipment	\$113,000
Total	\$670,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill Funding	\$335,000
Private/Agency Funds	\$335,000
Total	\$670,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2011	July 2011	August, 2011	December, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$335,000		18,000	25,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
June 20, 2007	\$1,639,000	Construction of new building described above.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Social Service Agency 200 Wood Hill Road Rockville, MD 20850		Same	
20. Legislative District in Which Project is Located	16 - Southern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ken Kozloff, Chief Executive Officer	Has An Appraisal Been Done?	Yes/No
Phone:	(310) 610-8313		
Address:		If Yes, List Appraisal Dates and Value	
Jewish Social Service Agency 200 Wood Hill Road Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
67 FT & PT	80 FT & PT	\$15,595,875	\$16,902,190
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	30,000		
Space to Be Renovated GSF	5,669		
New GSF	35,669		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2007

28. Comments: (Limit Length to Visible area)