

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2844	hb1160	New Horizons Disability Job Training and Recycling Center	
3. Senate Bill Sponsors				House Bill Sponsors	
				Holmes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$200,000, the proceeds to be used as a grant to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction.</p>					
7. Matching Fund					
Requirements:		Type:			
Unequal \$50,000		The grantee shall provide and expend a matching fund.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Peter F. Holden		240-882-1652		pholden@nhssi.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>New Horizons Supported Services, Inc. (NHSSI) is a private nonprofit Maryland organization founded in 1969 to serve people with intellectual and developmental disabilities in the community. The purpose of NHSSI is to empower disabled individuals to live, work, and thrive and to gain and maintain the skills and resources needed to maximize their potential for independence and inclusion in their community, both vocationally and socially. NHSSI has provided over 42 Years of Service to the Prince George's Community: it is one of the oldest continuing private nonprofit community service agencies in Maryland; the agency serves six (6) Counties: Prince George's, Anne Arundel, Calvert, Charles, Montgomery and the District of Columbia.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The project "New Horizons Disability Job Training and Recycling Center" is planned primarily to create jobs and new employment opportunities. It is also planned to serve and provide business and county facilities with recycling services. The unemployment/underemployment rate for persons with developmental disabilities is over 76%, in both Maryland and nationally. Our plan is to utilize the current facility and also design and acquire an additional site in Prince George's County to establish a recycling business to employ 10-15 persons with disabilities and 3-5 staff. The center will serve county administration offices, local small business, schools and commercial sites by collecting, sorting, processing all matter of recycling and document destruction. Materials to be collected by mobile work crews include aluminum, glass, paper, computers, printer cartridges, et al. Currently NHSSI provides limited recycling to several community locations and it cannot keep up with demand. The project is modeled after a similar successful program in Montgomery County. Design and renovation would provide accessibility and barrier-free location for physically challenged workers at the job training site and the agency's main facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$225,000
Design	\$25,000
Construction	\$55,000
Equipment	\$45,000
Total	\$350,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Contributions, donations, gifts, real property	\$75,000
Md. DHMH	\$50,000
Business fees and contracts	\$25,000
Bond Bill HB 1160	\$200,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
09-01-2011	10-01-2011	11-01-2011	02-01-2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000		180	210
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
New Horizons Supported Services, Inc. 16000 Trade zone Ave, Suite #109 Upper Marlboro, MD 20774 T: 301.249.6318			
20. Legislative District in Which Project is Located	23B - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Jones, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-757-0845		no
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
78	83	\$3,100,000	\$3,250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

This proposed project will provide both "green" jobs and new employment opportunities for Prince George's County citizens. It will offer both community agencies, county facilities, local schools and private business with services to recycle materials that have increased value away from the landfill.

New Horizons Disability Job Training and Recycling Center Mobile recycling work crews will provide daily and weekly collections from sites with recyclable computers, glass, paper, aluminum and metals, cell phones, etc. Materials collected by the NHSSI recycling work crews will be returned to the center for sorting and shipping to materials centers for sale: proceeds will be returned to disabled individuals for payroll.

New Horizons Disability Job Training and Recycling Center will open new doors of opportunity, of employment and hope for those with developmental disabilities. Individuals will learn marketable job skills and become wage earners. The project will support business, enhance the environment and be a financially sound project. It will be a "win-win" for Prince George's County, for those in need and for increasing the potential, possibilities and payroll for persons reaching new levels of independence and self sufficiency. The project is an investment in people's lives, in our economy, in a greener environment and in the future.