

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2736	sb0811	lr2845	hb1260	Jewish Community Services Addition
3. Senate Bill Sponsors			House Bill Sponsors	
Zirkin			Morhaim	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Nan Waranch			NWaranch@baltjc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>THE ASSOCIATED: Jewish Community Federation of Baltimore and Associated Jewish Charities of Baltimore (THE ASSOCIATED) cares for members of the Jewish Community in Baltimore, Israel and around the world. Through its agencies and operating programs, services for both the Jewish and non-Jewish community are centered in Northwest Baltimore City and the West Central part of Baltimore County.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project is the construction of new expansion space for Jewish Community Services (JCS) and Jewish Community Center (JCC). Currently, JCS is housed in a small leased space in an office building park. The lease which is for 5,000 square feet expires April 2012. JCS will be moving from leased property to property owned by The Associated. The project will provide JCS with 12,500 square feet to allow for providing more services at a much more desirable location that should attract many more persons in need of services in the community and help in reducing the burden on the State. The remaining 12,500 square feet will be used by the JCC to allow expansion of its community agenda as a center for programming and other services of the general Owings Mills community it serves.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$2,200,000
Equipment	\$200,000
Total	\$2,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bank Loan	\$2,250,000
State of Maryland	\$250,000
Total	\$2,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/2011	4/2011	5/2011	4/2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	1,200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
THE ASSOCIATED 101 West Mt. Royal Avenue Baltimore, MD 21201		Jewish Community Center 3506 Gwynnbrook Avenue Owings Mills, MD 21117	
20. Legislative District in Which Project is Located	11 - Northwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Smolarz, COO/CFO THE ASSOCIATED	Has An Appraisal Been Done?	Yes/No
Phone:	410-369-9305		No
Address:	If Yes, List Appraisal Dates and Value		
101 West Mt. Royal Avenue Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	40	0	\$2,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	148,000		
Space to Be Renovated GSF	25,000		
New GSF	173,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)