

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project |
|--|--------|---|--------------------------|-------------------------------|
| lr1096 | sb0040 | lr3044 | hb1299 | St. Francis Xavier Head Start |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| McFadden | | | Harrison | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$250,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation the St. Francis Xavier Head Start facility.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Christopher Barnes | | 410-685-7288 | cbarnes@sfxheadstart.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>St. Francis Xavier, the oldest Catholic church in the United States for African-Americans, was founded with service to the community as a cornerstone of its mission. Head Start, a comprehensive early learning and family development program, fit the scheme of the parish's mission and was adopted as a major part of the parish's outreach in the 1970's. For over 30 years, our goal at St. Francis Xavier Head Start is to "create a hunger for learning in our children and families." By creating a partnership, our families have a vested interest in improving their social, economic, and emotional state of being. St. Francis Xavier Hear Start is a early childhood education program for low-income families with an intense focus on health and nutrition. At present, St. Francis Xavier Head Start receives approximately \$2 million per year from the federal government to support the more than 300 children and families that attend the program. Although our per pupil allocation is considerably less than their public school counterparts, St. Francis Xavier boasts a higher percentage of students entering kindergarten ready to learn.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Board of Directors for St. Francis Xavier Head Start intends to renovate 1415 N. Caroline Street, next to its main site of 1427 N. Caroline Street, because of various health and safety issues experienced at its current location. The primary reason for the proposed move is that at the Oliver Community Center, the existing location, one of the other tenants in the facility, the State Office for Parole & Probation has began servicing violent offenders. We feel that servicing violent offenders in such close proximity would pose a threat to our staff and children. We recently approached Office of Head Start with the possibility of securing funds to renovate the building and received notification of the approval in October 2010. the combined \$850,000 would be used to create a state of the art learning facility for pre-school children in Baltimore City. More than 90% of the children served in Head Start program are at or below the poverty level. This renovation would give these children the opportunity to learn in a new environment designed specifically for their needs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | \$20,000 |
| Construction | \$509,650 |
| Equipment | \$355,350 |
| Total | \$885,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--------------------------------|-----------|
| Office of Head Start (secured) | \$600,000 |
| Maryland Bond Bill | \$250,000 |
| BGE Energy Grant (secured) | \$35,000 |
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| Total | \$885,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| November, 2010 | January, 2011 | March, 2011 | August, 2011 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| N/A | | 700 | 700 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| St. Francis Xavier Head Start 1427 N. Caroline Street Baltimore, MD 21213 | | 1415 N. Caroline Street Baltimore, MD 21213 | |
| 20. Legislative District in Which Project is Located | 45 - Northeastern Baltimore City | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | N/A | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | Yes |
| Address: | If Yes, List Appraisal Dates and Value | | |
| | 8/3/2010 | | \$530,000 |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 57 | 57 | \$2.5 million | \$2.5 million |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 38,000 | | |
| Space to Be Renovated GSF | 23,000 | | |
| New GSF | 23,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 2011 |

28. Comments: (Limit Length to Visible area)