

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr1338	sb0110	lr0472	hb0629	Meals on Wheels Green Building
3. Senate Bill Sponsors			House Bill Sponsors	
Ferguson			Hammen	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Toni Gianforti		443-573-0914	gianfort@mowcm.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Meals on Wheels of Central Maryland's charitable mission is to enhance quality of life for people who are homebound through the provision of nutritious meals, personal contact and related services. Each weekday, 3,000 hot and cold meals are prepared in our Central Kitchen Facility and delivered by volunteers to approximately 1,500 clients in Baltimore City, and Anne Arundel, Carroll, Harford, and Howard counties, in addition to limited areas of Frederick and Montgomery counties. Last fiscal year, over 2,000 volunteers for our Home-Delivered Meals Program delivered 743,034 meals to 2,964 clients within our service area. The primary goal of our recently completed Strategic Plan is to double the number of clients we now serve daily by 2020. "Green Building" equipment/structural improvements will, according to professional estimates, achieve significant energy savings over current operations, over a 5-year period. These savings will enable our program to direct more financial resources toward serving growing numbers of elderly, functionally disabled, and low-income clients predicted between now and 2020.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

All elements of the Green Building Project are intended to reduce energy consumption and, thus, operating and capital expenses to a significant degree, enabling Meals on Wheels to better direct these financial resources toward increased meal production and delivery to homebound clients. The two most critical purposes of the Green Building Project are (1) replacement of a 20-year+ roof (2-Ply APP modified roof system with white granular cap sheet, three inches of ISO insulation to be installed with R value of 18), and (2) replacement of two RTUs for maximum energy efficiency, including economizers and CO-2 demand controls. Other elements of the Green Building Project include:

1. Replacement of fans in kitchen refrigeration boxes;
2. Replacement of kitchen Hot Water Tank with Tankless System (Dishwasher);
3. New Window Treatments (Insulated Blinds & Glazing);
4. Replacement of current lighting with Fluorescent Fixtures (retrofit all 2x4 fixtures, relamp & reballast 2 bulb T-8); light controllers with sensors/additional sensors; controllable plug loads strips

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$36,000
<b>Construction</b>	\$132,000
<b>Equipment</b>	\$132,000
<b>Total</b>	\$300,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Grant	\$150,000
McCormick & Company, Inc.	\$1,000
T. Rowe Price Foundation, Inc.	\$15,000
David and Barbara B. Hirschhorn Foundation	\$28,000
Morton and Sophie Macht Foundation	\$3,000
Clayton Baker Trust	\$25,000
AEGON / Transamerica Foundation	\$10,000
Baltimore City Community Energy Savings Grant	\$50,000
Meals on Wheels Endowment Fund	\$18,000
<b>Total</b>	\$300,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
January, 2011	March, 2011	April, 2011	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$82,000.00		2,964	3,261
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Meals on Wheels of Central Maryland, Inc.		515 South Haven Street Baltimore, Maryland 21224	
<b>20. Legislative District in Which Project is Located</b>	46 - Eastern Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jonathan Wachs, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-738-1502		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Offit Kurman 8171 Maple Lawn Blvd. Suite 200 Maple Lawn, MD 20759			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
115	115	\$6,973,289.00	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	15000		
<b>Space to Be Renovated GSF</b>	15000		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1984

**28. Comments: (Limit Length to Visible area)**