

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------|---------------------------------------------------|------------------------------------------------------|--|
| lr1597 | sb0350 | lr1882 | hb0193 | Substance Abuse, Medical Home, and Clinical Building | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Pugh | | | | B. Robinson | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | |
| Baltimore City | | | \$150,000 | | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Institutes for Behavior Resources, Inc. for the planning, design, construction, repair, and capital equipping of a Substance Abuse, Medical Home, and Clinical Building.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | Type: | | | |
| Equal | | The grantee shall provide and expend a matching fund | | | |
| 8. Special Provisions | | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | | Email Address | |
| Reid C. Blank | | 410-752-6080 | | rblank@ibrinc.org | |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>The Institutes for Behavior Resources, Inc. was founded in 1960 to build on advances in behavioral sciences by developing and promoting services such as substance abuse services targeted to indigent and local Baltimore populations. IBR has also served as a laboratory for developing and piloting novel service approaches that have achieved national recognition. For instance, at a time when substance abuse services were not widely available to local populations in need, IBR developed a mobile outreach program, REACH. IBR has also applied behavioral research to other societal issues such as alertness, fatigue and human performance issues. As a result, IBR has been able to generate research relationships and funding from organizations including the U.S. Dept. of Transportation, NASA and some commercial enterprises. In 2000, IBR purchased its building at 2104 Maryland Avenue, Baltimore 21218. With private, community and State funding, IBR was then able to rehabilitate about 65% of the property into clinical, laboratory, group and administrative space. Today, IBR seeks to develop services that have been demonstrated to further increase the success rate of clinical substance abuse services.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Institutes for Behavior Resources seeks to develop more comprehensive substance abuse and related services. Specifically, IBR intends to develop the following: intensive outpatient services (IOP) which provide the benefits of inpatient substance abuse treatment at a fraction of the cost and are needed by IBR's and Baltimore's substance abuse populations; a medical home center to provide one-stop access to primary health care services for the substance abusing patient (and their children), including reproductive, maternal, pediatric and related adult services; mental health and sleep improvement services, key issues for the substance abuse populations. IBR has detailed plans to implement these programs and decades of success creating partnerships in Lower Charles Village, throughout Baltimore, Baltimore County and the State of Maryland that fund and support these programs. What IBR needs now is facility space. This can be achieved by completing the interior construction of its building, specifically transforming two floors of raw space into clinical facilities. Additionally, IBR needs to undertake a paint-related lead abatement project on one exterior wall and to repair and point brickwork to prevent bricks from coming loose or falling off. Overall, engineering evaluations have found the building to be entirely sound.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$75,000 |
| Construction | \$1,120,000 |
| Equipment | \$215,000 |
| Total | \$1,410,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---------------------------------------------------------------------------|--------------------|
| Foundations, e.g., Abell, Weinberg, France-Merrick, corporate foundations | \$400,000 |
| Individual contributions, board and community | \$100,000 |
| IBR reserve funds | \$85,000 |
| DHMH Capital Funding Program | \$675,000 |
| Maryland Legislative Bond | \$150,000 |
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| | |
| Total | \$1,410,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| January, 2011 | March, 2011 | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$100,000 | | 900 | 1300 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2003 | \$1,400,000 | Initial building renovation, accomplished renovation of four of six floors | |
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| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Institutes for Behavior Resources, Inc. 2104 Maryland Avenue Baltimore, MD 21218 | | | |
| 20. Legislative District in Which Project is Located | 40 - North Central Baltimore City | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Steven Hursh, PhD, President | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-752-6080 | | No |
| Address: | If Yes, List Appraisal Dates and Value | | |
| 2104 Maryland Avenue Baltimore, MD 21218 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 39 | 51 | \$4,200,000 | \$5,100,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 25,380 | | |
| Space to Be Renovated GSF | 10,800 | | |
| New GSF | 36,180 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1920 |

28. Comments: (Limit Length to Visible area)

Through REACH substance abuse services, IBR has served the City of Baltimore through mobile outreach and now through its services located in Lower Charles Village. IBR's services have been developed and provided in accordance with behavioral principles and have been a national leader in several respects. The organization was formed by famed researcher, Joseph V. Brady, PhD, a World War II combat veteran who later trained in psychology and provided armed forces research at Walter Reed. Later, he became affiliated with University of Maryland and was then the first chairman of Johns Hopkins Department of Psychiatry and Behavioral Sciences. With that appointment, he helped found IBR in 1960 as a community-based laboratory to address social problems. IBR/REACH has had a close working relationship with local, state and federal agencies including bSAS, DHMH, National Institute of Drug Abuse (NIDA) and the Substance Abuse and Mental Health Administration at HHS. As a result, IBR/REACH has continually strived to develop innovative outreach and patient services. It is in that tradition that IBR/REACH now seeks to provide more comprehensive services to its substance abuse service population with the goal of achieving the highest degree of social function possible for each individual in the program. Such function is closely tracked and charted for each patient. Provision of intensive outpatient (IOP) services addresses a key need for treatment of patients on an outpatient basis who formerly would have had more expensive residential treatment. IOP is a service need recognized by bSAS and DHMH. Similarly, to be able to address other health and mental health needs of REACH patients has many advantages, including being able to treat conditions underlying substance abuse, co-morbid conditions, or even what might appear to be relatively minor health problems (e.g., flu) that can disrupt progress in substance abuse treatment. An additional advantage is that housing all needed services in a single location reduces street traffic and is more efficient for patients who are able to work and hold jobs. One condition that has been recognized by NIDA as co-morbid with substance abuse is sleep disorders. Substance abuse patients often suffer from insomnia and other sleep problems which can undermine otherwise successful treatment. By having a sleep lab and sleep clinic, IBR will have the relatively unique ability to accurately diagnose and treat these problems. Finally, the services that IBR is offering are generally covered by new Maryland health insurance programs as well as private health insurance. These programs will provide a means for IBR/REACH to obtain continuing cash support for its clinical services. IBR will also identify opportunities for project support and research-related grants. All of these additional services will only be possible with the completion of IBR's facilities.