

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2830	sb0860	lr2776	hb1187	Dr. Bob's Place - A Hospice for Children
3. Senate Bill Sponsors				House Bill Sponsors
Jones-Rodwell				Mitchell
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob's Place a hospice for children.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Charlotte Hawtin		410-523-2150	CHawtin@jrichey.org	
Mr. Dennis F. Rasmussen			dfr@rasmussengrp.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Joseph Richey House, Inc, parent company of Dr. Bob's Place, provides hospice services to residents of five counties surrounding Baltimore city (since 1987). The non-profit 501(c)3 corporation is MD licensed, MC/MA certified, CHAP accredited, a member of the NHPCO and the Hospice and Palliative Care Network of MD. We provide skilled nursing, effective pain and symptom management and the services of a clinical interdisciplinary team to palliate the symptoms of those with end stage disease, as certified by a physician. Our mission is to provide hospice care to those who are alone or lack an able caregiver without discrimination or regard for ability to pay. Each year the hospice serves a majority of African Americans, many low income, some with no income, providing over \$1 million in indigent patient assistance. Our first medical director was a pediatrician who volunteered to serve adults at our 20 bed inpatient facility-the only such facility in Baltimore City. Dr. Bob dreamed of having a facility like Richey House for kids. His dream has now become a national priority. This spring Dr. Bob's Place will open in downtown Baltimore, adjacent to Richey House, and we will, at last, make a dream come true.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Dr. Bob's Place - A Hospice for Children will provide a comprehensive hospice program serving children 0-18. Janet Will, RN, MS, Director of Dr. Bob's has assembled an experienced pediatric team of nurses, social workers, physicians, chaplains, and volunteers who will address the complex symptoms of kids at the end of life, providing true comfort. Dr. Bob's will bring hospice services to the home, and at Dr. Bob's Place. This unique facility, the first on the east coast, will offer transitional care helping recently hospitalized kids and their families learn how to cope before going home. The facility will offer skilled inpatient and respite care, so the family can take a break. The Dr. Bob's team has assembled a consortia of regional leaders in pediatrics and together we met with the Centers for Medicare and Medicaid Services (CMS) to talk about changes in health care legislation including the ability to work hand in hand with curative care. CMS has encouraged us to pursue a regional approach and is eager to come for a tour. We have also met with the leaders of Maryland Medicaid, to build a smooth transition to end of life care. The majority of children served will be insured by MA or CHIP. African American children in MD die at a rate 2.4 times that of Caucasian children. Fewer than 40 children have hospice annually. We can do better than that!

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$122,095
Design	\$196,500
Construction	\$4,386,808
Equipment	\$195,000
Total	\$4,900,403

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
CastleRock, (\$50,000) Mercantile/PNC (\$20,000), Baker (\$20,000) and Bowes (\$14,000) Foundations.	\$104,000
Hoffberger (\$82,500), Knott (\$75,000), Dresher (\$80,000), Foundations	\$237,500
Middendorf (\$250,000) France Merrick (\$250,000) Middendorf (\$200,000 ask3/2011)	\$700,000
Kresge Foundation	\$400,000
State of MD bond bill 2003 (Dr. Bob's Place)	\$200,000
City of Baltimore Bill 07-0727 \$200,000, & Bill 07-0817 \$300,000, Office of Homeless Services \$200,000-pledge	\$700,000
Congressional earmark, Senators Mikulski and Cardin	\$706,860
Board of Trustees JRH \$618,000 ,	\$518,000
Individual. churches, community group donations	\$236,706
property purchase (from reserves) & design fees	\$318,595
Funds to be raised to complete campaign	\$778,742
Total	\$4,900,403

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2005	March 2006	October 2009	June 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$3,043,543		Service begins 3/14/11	150-300 children and families
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Bond Bill 2003	\$200,000	Capital funds to build Dr. Bob's Place	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Joseph Richey House, Inc. 838 North Eutaw Street Baltimore Maryland 21201			
20. Legislative District in Which Project is Located	43 - Northern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charlotte Hawtin	Has An Appraisal Been Done?	Yes/No
Phone:	410-523-2150		NO
Address:	If Yes, List Appraisal Dates and Value		
838 North Eutaw Street Baltimore MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70	100	\$3,579,950	\$5,032,938
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	20800		
Space to Be Renovated GSF	completed		
New GSF	20800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011	

28. Comments: (Limit Length to Visible area)

We are delighted to have the opportunity to partner with the state of Maryland on this important venture. Dr. Bob's will be the first hospice facility for children on the east coast and will have the opportunity to set the national standard for effective end of life care for children, assuring that while we cannot change the outcome we can make each day better. Our focus is comfort. New health care legislation allows us to work hand in hand with curative care. Our goal is to support the child and family in the home, provide a 24/7 care-link, a venue for symptom management, respite and transitional care, lessening trips to the emergency room, and saving Medicaid money while enhancing comfort. It has taken ten years to raise the funds to build Dr, Bob's. A state of Maryland bond bill in 2003 helped us get underway. Now we are at the end of the building phase and need final funds to deal with the completion, furnishing and equipping our new building. We will have a walled garden that is wheelchair accessible, and a handicapped park and playground. Inside, Dr. Bob's will have all private rooms with bath, room for family to spend the night, play areas, living and dining facilities and quiet places for meditation, prayer and tears. Janet Will, RN MS, Director of Dr. Bob's has 14 years of experience providing end of life pediatric care at Johns Hopkins. She has assembled an awesome team, with experience in neonatal and pediatric oncology care. Our social worker, Kristen Caminiti was awarded the first pediatric palliative care fellowship while working at Boston Children's Hospital. She gained experience providing palliative support to the children in the community. She and her family moved to Maryland. She joined the Dr. Bob's team. Dr. Bob's son John Irwin MD, is also a pediatrician. He has volunteered at Joseph Richey for many years. Now he assumes the job of volunteer medical director of Dr. Bob's. He works in the pediatric department at Harbor Hospital. In order to create an effective program it is vital to have a team that is experienced. Support from the Joseph Richey team in administration, admissions, billing, housekeeping, food service, and facility management will help ameliorate cost, and provide experienced help. We have created pediatric specific policies and procedures, medical guidelines and program plans. We will begin home service on March 14, 2011. Our pediatric home team will record their efforts on an electronic medical record that has been built from the ground up to serve Dr. Bob's. This streamlined record will make it possible to assemble data on which evidenced based care is validated. The ability to collect and analyze data will aid the national conversation regarding end of life care for children. The Medicare hospice benefit serves everyone regardless of age. However dying children are the most under-served segment of society. Together we can change that! Thanks to you all for being our partner in caring!