

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1091	sb0026	lr0648	hb0021	Replica Choptank River Lighthouse
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Cane
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Dorchester County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$300,000, the proceeds to be used as a grant to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jackie Noller		410-228-7977	choptankriverlighthouse@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Coptank River Lighthouse (CRL) Society is incorporated in Maryland as a non-profit organization established to raise funds and oversee the construction of an historic replica of the former Choptank River Lighthouse on Pier A of the expanded marina on the waterfront in Cambridge, Maryland. The CRL Society is working in partnership with the City of Cambridge which would become the owner of this replica lighthouse upon completion.</p> <p>In addition to the filed Articles of Incorporation, the CRL Society has By-Laws, a Board of Directors and a letter of determination from the IRS dated December 10, 2010 granting the CRL Society full charitable organization 501(c)(3) status. Prior to that date, the CRL Society operated under the 501(c)(3) umbrella of the Mid-Shore Community Foundation, Easton, MD.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Continuing with an initiative started in the 1990's to revitalize Cambridge's waterfront (and economy) that resulted in building the Hyatt Chesapeake Resort and the replica Skipjack Nathan, the CRL Society has renewed efforts since 2005 to raise funds to build a replica lighthouse on that waterfront. The replica lighthouse will serve as the Dockmaster's office to the marina and house a boaters' information center and lighthouse museum. National Archive plans will be followed to build this replica lighthouse which guided ships in the Choptank River from 1871 to 1964.

Not only is the lighthouse a beautiful symbol and way to honor Cambridge's maritime heritage, it is also an investment in Cambridge's future. As an attraction on the banks of the Choptank River, the lighthouse will serve as a very visible gateway to the Cambridge marina for boaters--and the city in general for the thousands who would see it every day crossing the Choptank River Bridge. The U. S. Lighthouse Society estimates the lighthouse could draw 20,000-30,000 visitors a year. The economic lift to the nearby downtown commercial district of Cambridge would be significant.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$590,000
Equipment	
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
General Assembly Bond Bill (pending)	\$300,000
MD DHCD (Community Legacy) (hard)	\$9,000
Md Heritage Authority - HCCAA Mini Grant (hard)	\$2,000
George B. Todd Fund 1 (hard)	\$25,000
Waddell Foundation (hard)	\$1,000
Donations from individuals + businesses (hard)	\$131,000
Lighthouse Steps Cap Campaign (25%pledged)	\$132,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2009	November, 2009	April, 2011	Fall, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$335,000		2,000	15,000+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Choptank River Lighthouse Society P.O. Box 1235/111 Maryland Avenue Cambridge, MD 21613		Pier A adjacent to Long Wharf Cambridge Yacht Basin Cambridge, MD 21613	
20. Legislative District in Which Project is Located	37B - Dorchester, Talbot and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jackalyn A. Noller, VP	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-7977		N/A
Address:	If Yes, List Appraisal Dates and Value		
P.O. Box 1235 Cambridge, MD 21613			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	\$230,000	\$240,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)