

Department of Legislative Services  
Maryland General Assembly  
2011 Session

FISCAL AND POLICY NOTE

House Bill 71  
Appropriations

(The Speaker)(By Request - Administration)

Budget and Taxation

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**Creation of State Debt - Maryland Consolidated Capital Bond Loan of 2011, and the Maryland Consolidated Capital Bond Loans of 1996, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010**

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This bill authorizes the issuance of general obligation bonds to provide funding for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of specified State and local projects.

The bill takes effect June 1, 2011.

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**Fiscal Summary**

**State Effect:** The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$925.0 million for FY 2012. This bill provides general obligation debt authorizations totaling \$947.5 million. The additional \$22.5 million over the SAC recommendation comes from the de-authorization of prior year authorizations for projects which are now completed or cancelled. State debt service costs will total \$94.6 million annually based on an average coupon rate of 4.16%. The State last sold bonds on March 9, 2011, and those bonds were sold in separate series with interest rates ranging from 2.0% to 5.0% with a combined true interest cost of 3.3% over 15 years.

The project allocation for the bonds authorized by the bill as well as the State's total capital program is shown in the first table on pages 3 through 8. The project allocation for the \$7.5 million in local House initiatives is shown in the second table on pages 9 through 12. For additional information on the State capital budget at each stage of consideration in the legislative process, see *Budget Documents* related to the *Capital Budget* on the Maryland General Assembly website at <http://mlis.state.md.us/#budg>.

**Local Effect:** Local governments receive a portion of the bond funding in the State capital budget.

**Small Business Effect:** Meaningful for small business architectural and engineering firms and contractors/subcontractors that undertake projects funded through the State capital budget.

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### **Additional Information**

**Prior Introductions:** None.

**Cross File:** SB 86 (The President)(By Request - Administration) - Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** Third Reader - April 7, 2011  
ncs/hlb

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## House Appropriations Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>State Facilities</b>							
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
<b>Subject Category Subtotal:</b>		<b>\$24,294,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,585,819</b>	<b>\$95,879,819</b>
<b>Health/Social</b>							
DT01A	MIEMSS: Emergency Medical Systems Communication System	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
<b>Subject Category Subtotal:</b>		<b>\$39,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,194,000</b>

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>Environment</b>							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	9,104,000	0	0	0	0	9,104,000
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	28,459,000	0	0	1,500,000	3,000,000	32,959,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	1,500,000	0	0	0	0	1,500,000
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	0	4,200,000	0	8,567,000
LA12A	MDA: Tobacco Transition Program	1,500,000	0	0	1,238,000	0	2,738,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
<b>Subject Category Subtotal:</b>		<b>\$266,703,000</b>	<b>\$180,000,000</b>	<b>\$0</b>	<b>\$110,866,000</b>	<b>\$57,156,000</b>	<b>\$614,725,000</b>
<b>Public Safety</b>							
QB02	DPSCS: Maryland House of Correction Deconstruction Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
<b>Subject Category Subtotal:</b>		<b>\$40,094,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,094,000</b>
<b>Education</b>							
DE0202A	PSCP: Public School Construction Program	\$240,344,000	\$0	\$0	\$0	\$0	\$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	6,109,000	0	0	0	0	6,109,000
RA01A	MSDE: Public Library Grant Program	4,000,000	0	0	0	0	4,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
<b>Subject Category Subtotal:</b>		<b>\$273,187,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273,187,000</b>
<b>Higher Education</b>							
RB21A	UMB: Health Sciences Research Facility III	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	600,000	0	0	0	0	600,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	700,000	0	0	0	0	700,000
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	1,500,000	0	0	0	0	1,500,000
ZA00I	MICUA: Maryland Institute College of Art	1,500,000	0	0	0	0	1,500,000
ZA00J	MICUA: Mount St. Mary's University	1,500,000	0	0	0	0	1,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
ZA08A	SMHEC: Southern Maryland Higher Education Center New Classroom	935,000	0	0	0	0	935,000
<b>Subject Category Subtotal:</b>		<b>\$197,851,000</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,851,000</b>
<b>Housing/Community Development</b>							
D40W0111	MDOP: Maryland Historical Preservation Loan Program	\$0	\$0	\$0	\$100,000	\$0	\$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2507	DHCD: Rental Housing Programs	0	0	0	15,500,000	6,000,000	21,500,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	5,156,719		0	0	0	5,156,719
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	1,000,000	8,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities	2,000,000	0	0	0	0	2,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	Grant Program						
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
	<b>Subject Category Subtotal:</b>	<b>\$34,307,719</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$19,600,000</b>	<b>\$20,000,000</b>	<b>\$80,907,719</b>
	<b>Local Projects</b>						
ZA00A	MISC: Baltimore Museum of Art	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo in Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal:</b>	<b>\$30,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,175,000</b>
	<b>Transportation</b>						
ZA00D	MISC: InterCounty Connector	\$57,630,000	\$0	\$0	\$0	\$0	\$57,630,000
	<b>Subject Category Subtotal:</b>	<b>\$57,630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,630,000</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-10,405,000	\$0	\$0	\$0	\$0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
	<b>Subject Category Subtotal:</b>	<b>-22,533,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,533,719</b>

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	<b>Non-transportation Total</b>	<b>\$940,902,000</b>	<b>\$207,000,000</b>	<b>\$7,000,000</b>	<b>\$130,466,000</b>	<b>\$148,741,819</b>	<b>\$1,427,003,100</b>
	<b>Transportation</b>	<b>\$0</b>	<b>\$335,000,000</b>	<b>\$0</b>	<b>\$423,685,000</b>	<b>\$827,751,000</b>	<b>\$1,586,436,000</b>
	<b>Grand Total</b>	<b>\$940,902,000</b>	<b>\$542,000,000</b>	<b>\$7,000,000</b>	<b>\$554,151,000</b>	<b>\$976,492,819</b>	<b>\$3,020,545,819</b>

BCCC: Baltimore County Community College

BPW: Board of Public Works

BSU: Bowie State University

DHCD: Department of Housing and Community Development

DHMH: Department of Health and Mental Hygiene

DoIT: Department of Information Technology

DNR: Department of Natural Resources

DPSCS: Department of Public Safety and Correctional Services

DSP: Department of State Police

FSU: Frostburg State University

MD: Military Department

MDA: Maryland Department of Agriculture

MD-BRAC: Maryland Base Realignment and Closure

MDE: Maryland Department of the Environment

MDOD: Maryland Department of Disabilities

MDOP: Maryland Department of Planning

MEA: Maryland Energy Administration

MHEC: Maryland Higher Education Commission

MICUA: Maryland Independent College and University Association

MIEMSS: Maryland Institute Emergency Medical Services System

MISC: miscellaneous

MSDE: Maryland State Department of Education

MSU: Morgan State University

PSCP: Public School Construction Program

SMHEC: Southern Maryland Higher Education Commission

TSU: Towson State University

UB: University of Baltimore

UMB: University of Maryland, Baltimore

UMBC: University of Maryland Baltimore County

UMCP: University of Maryland, College Park

UMES: University of Maryland Eastern Shore

UMMS: University of Maryland Medical System

USMO: University System of Maryland Office

Note: The grand total general obligation debt authorization shown above (\$940.9 million) includes \$15.9 million in Qualified Zone Academy Bonds, which are authorized by separate legislation (HB 86/SB 122), and the \$22.5 million in de-authorizations. Thus, the net total for new general obligation debt authorization is \$947.5 million.

**House Appropriations Committee**  
**Fiscal 2012 Local House Initiatives**

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Statewide</b>				
240	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	\$250,000	\$250,000	Soft(2)
409	Camp Fairlee Manor	125,000	125,000	Soft(2)
886	Linwood Center	250,000	250,000	Hard
238	Little Sisters of the Poor – Boiler Room	125,000	125,000	Soft(all)
1267	Maryland Food Bank	250,000	250,000	Soft(all)
<b>Subtotal:</b>			<b>\$1,000,000</b>	
<b>Allegany</b>				
297	Allegany Museum	\$100,000	\$100,000	Soft(all)
1216	Cumberland City Market	50,000	50,000	Hard
<b>Subtotal:</b>			<b>\$150,000</b>	
<b>Anne Arundel</b>				
776	Andover Field Renovations	\$75,000	\$75,000	Hard
1220	Annapolis Market House	250,000	250,000	Hard
290	Arundel Lodge Expansion	100,000	100,000	Hard
1247	Clay Street Development	100,000	100,000	Soft(1,2)
<b>Subtotal:</b>			<b>\$525,000</b>	
<b>Baltimore City</b>				
324	American Visionary Art Museum	\$55,000	\$55,000	Soft(2)
445	Dayspring Square	50,000	50,000	Hard
1346	Delta Lambda Foundation Head Start Facility	150,000	150,000	Soft(2)
1183	Doctor Christina Phillips Community Center	100,000	100,000	Soft(3)
578	Habitat for Humanity of the Chesapeake	250,000	250,000	Hard
443	Historic Diamond Press Building	50,000	50,000	Soft(all)
248	In Our House Homeless Youth Center	125,000	125,000	Soft(all)
1191	Junior League of Baltimore Thrift Store	215,000	215,000	Soft(all)

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
553	Mattie B. Uzzle Outreach Center	\$175,000	\$175,000	Soft(all)
1194	Mount Vernon Place Conservancy	100,000	100,000	Hard
283	Parks and People Headquarters at Auchentoroly Terrace	50,000	50,000	Hard
1189	St. Elizabeth School Roof Replacement	50,000	50,000	Soft(3)
	<b>Subtotal:</b>		<b>\$1,370,000</b>	
	<b>Baltimore</b>			
42	Augsburg Lutheran Home of Maryland	\$150,000	\$150,000	Hard
77	Career Development Center	250,000	250,000	Hard
686	Comet Booster Club Concession Stand	65,000	65,000	Hard
92	United Cerebral Palsy Adult Daycare Facility	125,000	125,000	Grant
	<b>Subtotal:</b>		<b>\$590,000</b>	
	<b>Cecil</b>			
569	Girl Scouts Conowingo Water System	\$250,000	\$250,000	Soft(all)
1158	Plumpton Park Zoological Garden	100,000	100,000	Soft(2)
	<b>Subtotal:</b>		<b>\$350,000</b>	
	<b>Charles</b>			
572	Maryland Veterans Memorial Museum	\$100,000	\$100,000	Soft(2)
	<b>Subtotal:</b>		<b>\$100,000</b>	
	<b>Dorchester</b>			
21	Replica Choptank River Lighthouse	\$150,000	\$150,000	Soft(2,3)
	<b>Subtotal:</b>		<b>\$150,000</b>	
	<b>Frederick</b>			
269	Cultural Arts Center	\$25,000	\$25,000	Soft(all)
260	Frederick Alliance for Youth – Youth and Community Center	200,000	200,000	Hard
261	Weinberg Center for the Arts	75,000	75,000	Hard
	<b>Subtotal:</b>		<b>\$300,000</b>	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Howard</b>				
243	Mount Pleasant Farm House	\$50,000	\$50,000	Hard
107	The Arc of Howard County – Graeloch Home Renovation	145,000	145,000	Soft(2)
		<b>Subtotal:</b>	<b>\$195,000</b>	
<b>Montgomery</b>				
277	American Film Institute Silver Theatre and Cultural Center	\$250,000	\$250,000	Soft(2)
1122	Cardinal McCarrick Center	125,000	125,000	Hard
1162	Discovery Sports Center	30,000	30,000	Hard
323	Ivymount School Annex Building	100,000	100,000	Soft(all)
350	JCCGW Theatre Renovation	100,000	100,000	Hard
490	Jewish Social Service Agency	100,000	100,000	Hard
1239	MacDonald Knolls Center	100,000	100,000	Soft(2)
846	Mental Health Association HVAC Replacement	40,000	40,000	Hard
271	Renovation of Falling Green at OBGK Park	150,000	150,000	Soft(all)
467	Water Park at Bohrer Park	125,000	125,000	Hard
		<b>Subtotal:</b>	<b>\$1,120,000</b>	
<b>Prince George's</b>				
772	African American Museum and Cultural Center	\$75,000	\$75,000	Soft(2)
725	Arthur & Mary E. Ridgley, Sr. Museum Phase I	150,000	150,000	Soft(1)
1007	Capital Heights Seat Pleasant Boys and Girls Club Initiative	75,000	75,000	Soft(all)
1199	Civic Center Design Drawings	75,000	75,000	Soft(1)
1306	Crossland High School	30,000	30,000	Hard
1179	Greenbelt Arts Center	25,000	25,000	Soft(all)
702	Laurel Police Department Facility – Community Space	100,000	100,000	Soft(3)
1217	M-NCPPC's Field Lights	300,000	300,000	Hard
1287	My Sister's Keeper Group Homes	100,000	100,000	Soft(1)
1160	New Horizons Disability Job Training and Recycling Center	150,000	150,000	Hard(U)
314	Riverdale Park Town Hall Expansion	100,000	100,000	Hard
		<b>Subtotal:</b>	<b>\$1,180,000</b>	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	<b>Wicomico</b>			
84	Salisbury Zoological Park Animal Health Clinic Phase II and III	\$200,000	\$200,000	Soft(3)
85	Tri-County Multi-Purpose Center	270,000	270,000	Hard
		<b>Subtotal:</b>	<b>\$470,000</b>	
		<b>Grand Total:</b>	<b>\$7,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match