

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2712	sb0778	lr2325	hb0551	The Children's Guild Elevator for Children with Multiple Disabilities
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Children's Guild, Inc. for the construction and renovation of the elevator and bathrooms at The Children's Guild.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dr. Andrew L. Ross		410-444-3804 (ext. 157)	ross@childrensguild.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Children's Guild is a 58 year old not-for-profit organization dedicated to serving children with autism, multiple-disabilities and/or children who have been severely traumatized by abuse, neglect or family dysfunction. The services to help these children include three special education schools serving public school children located in Baltimore City, Prince George's County and Anne Arundel Counties; three therapeutic group homes serving adolescents, treatment foster care, special needs adoption, an outpatient mental health center, thirty-one school based mental health centers.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Children's Guild just acquired a former parochial school built in 1956 that is ill-equipped for handicap accessibility. While we do have one ramp into the building, we do not have a means of transporting a wheelchair from one level to another. To transport our wheelchair bound students from one floor to another, it is necessary for one staff member to carry the student, while another staff member carries the wheelchair down the stairs. This creates a much greater potential for injury for both the student and staff member. Equally as important as the risk for injury is that it diminishes the dignity and self-sufficiency of the chair bound student to manage his or her own mobility. Additionally, because of our lack of accessibility, we are constricted to the number of physically handicapped students we are able to serve and visiting our campus becomes a challenge for community members, board members, and friends who are wheelchair bound or mobility impaired. Installing an elevator would give us the opportunity to continue expanding our community reach by making it easier for physically challenged students to attend our school.

Three handicapped bathrooms are also needed to properly serve the children.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$30,000
Construction	\$70,000
Equipment	\$100,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
France Merrick Foundation	\$50,000
Children's Guild	\$50,000
State Bond Bill	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 1, 2011	April 15, 2011	July 1, 2011	August 30, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000		100	125
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1997	\$500,000	renovate old school building to be used as a special education school for public school children	
2000, 2001	\$450,000	Create out door classrooms and playground for special education school	
2005, 2006	\$385,000	Gymnasium/auditorium/parking lot	
2008	\$250,000	Gymnasium/auditorium/parking lot	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Children's Guild, Inc. 6802 McClean Boulevard Baltimore, Maryland 21234		410 E Jeffrey Street Brooklyn, MD 21225	
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Waldman	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 244-7499		NA
Address:	If Yes, List Appraisal Dates and Value		
Robert L. Waldman, Esq. Venable LLP 750 E. Pratt Street, Suite 900 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	120	\$6,000,000	\$7,160,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NA			
26. Building Square Footage:			
Current Space GSF	28,000		
Space to Be Renovated GSF	NA		
New GSF	NA		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1956

28. Comments: (Limit Length to Visible area)

Elevator shaft will be added to outside of the building and handicapped accessible bathrooms will be installed in existing areas currently used as mop sink/ janitorial closets.