

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1370	sb0911	lr2955	hb1183	Doctor Christina Phillips Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Jones-Rodwell			Stukes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$300,000, the proceeds to be used as a grant to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$200,000		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dr. Christina Holtsclaw		410-363-4894	choltsclaw@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>To help improve our Community. (Madison Square; generally including Madison Street to North Avenue and from Broadway to Aisquith Street.)</p> <p>We offer several programs including Adult education, Music School, Dance School, Counseling, Sewing classes, Food/Clothing Pantry, Teen Project, Health Initiatives, N.A. etc. These services are free or low cost to recipients.</p> <p>With these programs, we expect to have less pregnancies, more participants who will finish high school, a decreased number of participants with high blood pressure and diabetics. The programs will encourage participants to continue to abstain from drugs and alcohol, (substance abuse). The programs will provide needy participants with food and clothing, provide sewing classes and for the Arts, dance and music classes.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Project is a 7,300 sq. ft. Community based multi-purpose Center. It will service the low income population of East Baltimore including Latino population. In our Community there is a large amount of drop-outs, pregnant teens, adults who have abilities and desires, but few or no resources to enhance them, those desiring to get off and stay off drugs, fighting disease and need food and/or clothing.

Expanding our project will create approximately 5-8 jobs, not including volunteer positions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$800,000
Equipment	\$100,000
Total	\$1,100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	\$300,000
Bank Loan	\$665,000
Total Raised	\$135,000
Total	\$1,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6 part time	12	\$5,000/month	\$10,000/month
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Community Initiatives Adult Ed.	1 yr.	\$4,800.00	144 sq. ft.
Morenika Dance Academy	1yr.	\$4,800.00	144 sq. ft.
Christina Counseling Center	1 yr.	\$4,800.00	144 sq. ft.
Young Lions Music Initiatives	1 yr.	\$4,888.00	144 sq. ft.
Narcotics Anonymous	1yr.	\$240.00	144 sq. ft.
Calizon Sewing School	1yr.	\$4,800.00	144 sq. ft.
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	7,350sq.ft.		
Space to Be Renovated GSF	N/A		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A	

28. Comments: (Limit Length to Visible area)