

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3011	sb0920	lr2513	hb0572	Maryland Veterans Memorial Museum
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton			Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Larry Abell			LAbell@abell-and-associates.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Maryland Veterans Memorial Museum Committee was established in 2004. The purpose of the Committee is to plan, construct and administer a memorial that would commemorate all Maryland Veterans of all national wars.</p> <p>The Committee has been approved as a corporation and a non-profit 501-c organization.</p> <p>The Charles County Commissioners approved a twenty year lease for the museum in 2010. The lease includes former elementary school and seven (7) acres of land.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project (bond bill) is to renovate the space designated as the Museum's Visitor Reception Area. The renovation has two objectives. First, immediate use will be in support of the Bicentennial of the War of 1812. The reception area will have exhibits and presentation of the War of 1812 in Maryland. Second, the space will be utilized for its long term use after the Bicentennial.

The support of the operation of the visitor reception, the rest rooms will require alterations to meet handicap standards. The waste water disposal fields require upgrading. The cost is included in the project estimate.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$6,000
Construction	\$200,000
Equipment	
Total	\$206,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond	\$100,000
In-Kind Volunteer Contractor	
Labor & Materials	\$100,000
Design (In-Kind Volunteer)	\$6,000
Total	\$206,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		January 1, 2011	October 1, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000 - In-Kind		N/A	5,000 (Estimated)
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
04	\$50,000	Replacement of Roof	
06	\$50,000	Replacement of Roof	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Veterans Memorial Museum, Inc. at Charles County PO Box 2123 La Plata, MD 20646		Maryland Veterans Memorial Museum, Inc. at Charles County 11000 Crain Highway Newburg, MD 20664	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Greer	Has An Appraisal Been Done?	Yes/No
Phone:	301-934-7388		NO
Address:	If Yes, List Appraisal Dates and Value		
200 Howard Street La Plata, MD 20646			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	4	\$12,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,000		
Space to Be Renovated GSF	12,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1965	

28. Comments: (Limit Length to Visible area)