

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2186	sb0522	lr2191	hb0886	Linwood Center
3. Senate Bill Sponsors			House Bill Sponsors	
Robey			Guzzone	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Guy Guzzone			guy.guzzone@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>As a statewide service provider, Linwood Center currently supports 50 children and adults living with autism from jurisdictions throughout the State of Maryland. Linwood is one of the very few autism-specific programs in the United States and one of only two autism-specific programs in the State of Maryland that provides combined education and residential programs under one "service umbrella." We are one of only a small handful of programs in the United States that provides a full range of autism-specific "lifespan services," providing program continuity from childhood into adulthood for individuals living with autism. Linwood's accredited nonpublic school and licensed residential programs provide intensive positive behavioral supports and long-term educational and vocational services to Maryland's most behaviorally and academically challenged students. In addition, as an adult services provider, our program participants, with the assistance of our staff, work in their communities and at Linwood's store that was established to provide training and employment opportunities for people with disabilities. Linwood also owns and operates homes in communities throughout the Central Maryland Region for children and adults living with autism.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project is to build a 35,000 square foot school building adjacent to our current historic building that is located on our existing property. As the prevalence of autism has risen dramatically in the state of Maryland and throughout the United States, the demand for services is not being adequately met. Linwood Center's established and long standing success in meeting the needs of children affected by autism is currently limited by the constraints of our existing building which we have occupied since our inception in 1955. The new building will increase our capacity to serve the needs of students living with autism throughout the state. Our current capacity is 24; the new capacity will be 70. Linwood is uniquely positioned, both geographically and programmatically, to provide autism-specific services to nearby local school systems. As discussed with school system personnel, partnerships will result in significant transportation and tuition cost savings as well as a reduction in what is often a long and arduous bus ride for many students with significant disabilities. In addition to serving the most challenging students from a number of school jurisdictions, Linwood will partner with local school systems to facilitate their inclusion models for the less challenging students who need transition services back to their neighborhood schools.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$276,316
Construction	\$5,577,500
Equipment	\$956,800
Total	\$6,810,616

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Commercial Financing	\$3,000,000
Private foundation grants and federal grants	\$2,000,000
2009 Maryland State Capital Project Grant (Bond Bill)	\$150,000
2010 Maryland State Capital Project Grant (Bond Bill)	\$500,000
Linwood board of directors and staff donations	\$25,000
Private donations	\$635,616
2011 Bond Bill (if granted)	\$500,000
Total	\$6,810,616

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November, 2009	October, 2011	October, 2011	October, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$3,150,000		24	70
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1997	\$260,250	Dormitory	
2009	\$150,000	New school building (current project)	
2010	\$500,000	New school building (current project)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Linwood Center, Inc. 3421 Martha Bush Drive Ellicott City, Maryland 21043			
20. Legislative District in Which Project is Located	9A - Northern Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ronald Hogg	Has An Appraisal Been Done?	Yes/No
Phone:	410-750-2401		Yes
Address:	If Yes, List Appraisal Dates and Value		
4102 Hogg Ct. Ellicott City, MD 21043		November, 2009	\$2,450,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
172	200	\$7,238,000	\$10,932,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	35,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)