

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0584	sb0007	lr0583	hb0013	Carroll Park Heritage Center
3. Senate Bill Sponsors				House Bill Sponsors
Jones-Rodwell				Stukes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$500,000, the proceeds to be used as a grant to the Board of Directors of the Carroll Park Restoration Foundation, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Carroll Park Heritage Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$35,000		The grantee shall provide and expend a matching fund.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Pamela Charshee		410-323-5236	PCharshe@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Carroll Park Foundation, Inc. was incorporated in 1990 to develop the historical and educational potential of Carroll Park's historic landscape known as "Carroll's Hundred". CPF is a 501(c)(3), non-profit foundation whose mission is to interpret, protect, and restore the historic site; to educate and entertain the public about its African American heritage and its diverse cultural legacy; and to develop "Carroll's Hundred" as a regional heritage tourism destination and cultural amenity for the education, enhancement, and economic revitalization of the surrounding community and region. The Foundation has been licensed since 1991 by Baltimore City to archaeologically investigate and restore the historic landscape that is protected by a Maryland Historical Trust preservation easement. These plans are supported by Baltimore City's "2001 Master Plan for Carroll Park", the Department of Recreation and Parks, and the National Park Service. NPS has recommended the "Carroll's Hundred" landscape for inclusion as a National Historic Landmark.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project will reconstruct a unique Revolutionary-Period greenhouse ("orangery" to serve as the Visitor Center for "Carroll's Hundred", a historic site in Carroll Park. The park is located less than ten minutes from one of the state's largest tourist attractions at Baltimore's Harborplace, and is home to a National Historic Landmark - Mount Clare Mansion. Its surrounding landscape, "Carroll's Hundred" is the only plantation landscape still extant in any American city. Numerous studies, including Baltimore City's 2001 Master Plan for Carroll Park, have called for the site's restoration and development as a cultural magnet and tourism destination. Reconstructing the greenhouse as a Visitor Center is a critical first step to making the entire site accessible to visitors and to creating a western Heritage Gateway into Baltimore. This fascinating piece of Maryland history provided the model for George Washington's greenhouse at Mount Vernon. The building will help to stimulate tourism, economic development along Washington Boulevard's "Main Street", and create jobs in West Baltimore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$1,000,000
Equipment	\$300,000
Total	\$1,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$500,000
Baltimore Department of Recreation and Parks	\$250,000
Federal Transportation Enhancement Program	\$500,000
The 1772 Foundation	\$200,000
Private Donations	\$50,000
Total	\$1,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
September, 2011	September, 2012	January, 2013	June, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$250,000		4,500	45,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carroll Park Restoration Foundation, Inc. P.O. Box 16261 Baltimore, MD 21210		1500 Washington Boulevard Baltimore, MD 21230	
20. Legislative District in Which Project is Located	44 - Southeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Stephen Rourke, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-484-4757		
Address:	If Yes, List Appraisal Dates and Value		
Rourke & Rosenberg, LLC 3701 Old Court Road, Ste. 6 Baltimore, MD 21208			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	12	\$75,000	\$250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore City	2031	Renegotiate with City	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	(Building to be Reconstructed)		
New GSF	1,890 GFS		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2013	

28. Comments: (Limit Length to Visible area)