

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1823	sb0348	lr1881	hb0283	Parks and People Headquarters at Auchentoroly Terrace	
3. Senate Bill Sponsors				House Bill Sponsors	
Pugh				B. Robinson	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$300,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Achentoroly Terrace.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Jacqueline M. Carrera		410-448-5663	Jackie. Carrera@ParksandPeople.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Parks & People Foundation is dedicated to supporting a wide range of recreational and educational opportunities; creating and sustaining beautiful and lively parks; and promoting a healthy natural environment for Baltimore.</p> <p>Since 1984, The Parks & People Foundation has worked to improve the quality of life in Baltimore's neighborhoods. Our staff, volunteers and partners in the community have developed innovative solutions to issues facing the City including the restoration of our neighborhoods and their natural resources as well as the academic enrichment and motivation of our children. In order to realize our vision of a healthy environment where people live, work, learn, and play, we have developed two primary programs 1) Great Parks, Clean Streams & Green Communities and 2) Motivating Youth which serve over 2,500 young people and adults each year.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Parks & People will restore a nine-acre parcel of Druid Hill Park adjoining the Greater Mondawmin community including significant landscaping, the development of demonstration gardens, the rehabilitation of the park's original historic Superintendent's House and the construction of a LEED (Leadership in Energy and Environmental Design) Platinum green facility which will include a Green Technology Resource Center and Ecology Center. It will also house the Parks & People Foundation's offices.

Historically, this site, bordered by Reisterstown Road, Liberty Heights Avenue and Auchentoroly Terrace, was an integral part of Druid Hill Park. Referred to as "Auchentoroly Terrace", today the entire site is abandoned and completely overgrown. The Druid Hill Mast Plan calls for "the site to be restored and house the headquarters of a non-profit organization dedicated to parks and recreation issues." The restoration of this site will create an important pedestrian connection between the public transportation center at Mondawmin Mall and Druid Hill Park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,221,000
Construction	\$10,601,000
Equipment	\$115,000
Total	\$11,937,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
US Department of Transportation - SAFETEA-LU	\$1,250,000
US Forest Service	\$897,000
Baltimore City	\$750,000
Maryland State Bond Bill	\$150,000
Maryland State Program Open Space	\$1,500,000
Maryland Historic Tax Credits	\$400,000
Maryland Historic Trust - Heritage Areas	\$100,000
Private Contributions	\$2,581,273
New Market Tax Credits - pending	\$2,000,000
Private Contributions - pending	\$2,308,727
Total	\$11,937,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2009	April, 2011	August, 2011	November, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$2,581,273		0	3,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$100,000	Center for Parks & People at Auchentroloy Terrace	
2009	\$50,000	Center for Parks & People at Auchentroloy Terrace	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Parks & People Foundation, Inc. 800 Wyman Park Drive, Suite 010 Baltimore, MD 21211		2100 Liberty Heights Ave. Baltimore, MD 21217	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jacqueline M. Carrera	Has An Appraisal Been Done?	Yes/No
Phone:	410-448-5663		
Address:	If Yes, List Appraisal Dates and Value		
800 Wyman Park Drive, Suite 010 Baltimore, MD 21211			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
98 FTE	150 FTE	\$3,500,000	\$5,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	50	One 25 year renewal	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF		4,000	
New GSF		10,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1872

28. Comments: (Limit Length to Visible area)