State of Maryland 2011 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #		Bill #	2. Name of Project				
lr3018	sb0931	lr1213	hb0443	Historic Diamond Press Building			
3. Senate Bill Sponsors				House Bill Sponsors			
McFadde				Harrison			
4. Jurisdiction (County or Baltimore City)				5. Requested Amount			
Baltimore	e City			\$100,000			
6. Purpos	se of Bill						
for the repair of the Historic Diamond Press Building. 7. Matching Fund Requirements: Type: Grant Type:							
8. Special Provisions							
🗌 Hi	storical Eas	ement		X Non-Sectarian			
9. Conta	et Name and	l Title		Contact Phone	Email Address		
Edward Sabatino				4435242800	esabatino@hebcac.org		
	-	-		rganization (Limit Lo			
			•	, , , ,	HEBCAC) is a nonprofit Hopkins University, city and		

The Historic East Baltimore Community Action Coalition, Inc., (HEBCAC) is a nonprofit community development organization founded in 1994 by Johns Hopkins University, city and state officials and area residents. Its mission is to work with residents and other stakeholders to improve neighborhoods in the 220-block area bounded by Edison Highway, Aisquith Street, North Avenue, and Fayette Street. Since its founding HEBCAC has implemented a series of programs that address both the physical infrastructure and human capital issues faced by residents of the neighborhoods within which it works.

HEBCAC owns and operates the Historic Diamond Press Building (1212 N Wolfe St, Baltimore, MD 21213) to house not only own own programs but job training, educational, and financial assistance programs of the Living Classrooms Foundation, Jobs Opportunities Task Force, East Baltimore Development, Campfire USA, Maryland Family Network, and Baltimore City Community College. These programs serve hundreds of East Baltimore residents every day.

11. Description and Purpose of Project (Limit Length to Visible area)

HEBCAC purchased the Diamond Press Building in 1998 and over the past decade we have undertaken over \$1.1 million in improvements to the building. Most of these improvements have been interior renovations to fit out space for six other social service providers and our programs. We are currently faced with urgent large scale maintenance that must be addressed to keep the building operational. The major component of the required maintenance is a new roof. In addition we are faced with other deferred but equally pressing maintenance including electrical, masonry, and plumbing repairs; heating an security system upgrades; and several other minor tenant improvements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	0
Design	0
Construction	\$100,000
Equipment	0
Total	\$100,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Maryland Bond Bill proceeds	\$100,000
Total	\$100,000

14. Proje	ect Schedule	(Enter a d	late or o	one of the	e following in each b	box. N	N/A, TBD or Complete)	
Begin Design Complete			olete De	esign	Begin Construction		Complete Construction	
Januar	January, 2011 April, 201			011 June, 2011			October, 2011	
15. Total Private Funds and Pledges Raised			Peop		Number of red Annually at	Ser	17. Number of People to be Served Annually After the Project is Complete	
				10,000		10,000		
18. Other State Capital Grants to Recipients in Past 15 Ye								
Legislat	tive Session	Am	ount			Pur	pose	
legislativ 2009	legislative session \$75 2009		75,000	000 Eastside Youth Opportunities Center Expansion			Center Expansion	
legislative session \$150			50,000	0,000 Renovation of 901 N Milton Ave.				
19. Lega	l Name and	Address	s of Gra	antee	Project Addre	ss (If	Different)	
Historic East Baltimore Community Action Coalition,Inc. 1212 N Wolfe Street Baltimore, MD 21213								
Which P	20. Legislative District in Which Project is Located45 - Northeaster				ern Baltimore City			
	l Status of (·					
Loc	Local Govt. Fo		For Pro	ofit	Non Profit		Federal	
11 Cuar					X 23. If Match Includes Real Property:			
Name:	tee Legal F	-			Has An Appr			
rame.		oller, Esc	oller, Esq. (resident		Been Done?		105/110	
Phone:	agent) Phone: (410) 576-4036					•	yes	
Address		+050			If Yes, List Appraisal Dates and Value			
Gorden Feinblatt Rothman Hoffberger & Hollander LLC 223 E. Redwood Street					January 2, 2007		\$1,900,000	
Baltimore, MD 21202								

24. Impact of Project of	on Staffing and Opera	ating Cost at Project	t Site		
Current # of Employees	Current # of Projected # of		ng Proje	Projected Operating Budget	
25 (HEBCAC only)	25 (HEBCAC only)	\$2.4 million (HEBCAC only)		\$2.4 million (HEBCAC only)	
25. Ownership of Pro		-		nce purposes)	
A. Will the grantee ov	·- /		mproved?	own	
B. If owned, does the	0 I	·		no	
C. Does the grantee in	• 1			yes	
D. If property is owned	ed by grantee and any	space is to be leased	Cost	Square	
Le	essee	Terms of Lease	Covered by Lease	Footage Leased	
Sojourner Douglass Col Community College	llege/Baltimore City	1 year	\$24,000	3,300	
Board of Childcare		1 year	\$20,400	2,800	
Jobs Opportunities Tasl	k Force	1 year	\$33,600	4,500	
Campfire USA		1 year	\$3,600	200	
East Baltimore Develop	oment	1 year	\$24,000	3,300	
E. If property is lease	d by grantee - Provid	le the following:			
	of Leaser	Length of Lease	Options to Renew		
NA					
16 Ruilding Square D	lootago.				
26. Building Square F Current Space GSF	ootage.			33,000	
Space to Be Renovated	d GSF			33,000	
New GSF	-			33,000	
27. Year of Constructi Renovation, Restoration		Proposed for		unknown	

28. Comments: (Limit Length to Visible area)

Deferred maintenance to the Diamond Press Building poses health and safety issues for the hundreds of individuals attending programs here. We have been able to avoid serious problems, through ongoing patchwork maintenance, but larger capital projects such as re-roofing the building and constructing additional rest room facilities have been beyond our financial capacity. The renovations to the Diamond Press building will provide a healthy safe environment that will ensure the continuation of valuable job training, education and other important social service programs serving our community.