

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2799	sb0970	lr2601	hb0533	Lake Shore Volunteer Fire Company
3. Senate Bill Sponsors			House Bill Sponsors	
Simonaire			Kipke	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Anne Arundel County for the planning, design, and engineering for the planning, design, and engineering for the Lake Shore Volunteer Fire Company.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Delegate Kipke			nicholaus.kipke@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Anne Arundel County Government is responsible for providing fire, rescue and emergency medical services to the citizens of the county.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This request would provide funding for the replacement/relocation of the Lake Shore Fire Station from its current location to the vicinity of Forest Glen Road and Mountain Road (Route 177) to provide for better response coverage in the area.

(Note: Above Project Description is the Description as reflected for the projected in the Capital Budget and Program Budget Book for Capital Project No. P545800 Lake Shore Fire Station)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$847,000
Design	\$470,000
Construction	\$3,520,000
Equipment	
Total	\$4,837,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
County Bonds \$5.4 million (as reflected in the FY11 Approved Capital Budget and Program)	\$4,837,000
Total	\$4,837,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November 2012	September 2013	May 2014	August 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
None		20000 in Fire Station 1st Due Area	20000 in Fire Station 1st Due area
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None at the Lake Shore Fire Station			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County 44 Calvert Street Annapolis, MD 21401		4642 Mountain Road Pasadena, MD 21122	
20. Legislative District in Which Project is Located	31 - Northeastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			N/A
Address:	If Yes, List Appraisal Dates and Value		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70 total (50 volunteer, 20 Career)	same	approx. 1,200,000	same
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			OWN
B. If owned, does the grantee plan to sell within 15 years?			NO
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	7,500SF		
Space to Be Renovated GSF	N/A		
New GSF	11,000SF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Building new Station at new location	

28. Comments: (Limit Length to Visible area)