

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2700	sb0774	lr2701	hb0553	Mattie B. Uzzle Outreach Center
3. Senate Bill Sponsors			House Bill Sponsors	
Conway			Branch	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$375,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$375,000, the proceeds to be used as a grant to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Brian Shepter			brian.shepter@mdlobbyist.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The purposes of Collington Square Non-Profit Corporation are as follows:</p> <ol style="list-style-type: none"> 1. To provide educational, social and welfare services for indigent persons in the Baltimore area; 2. To encourage and develop civic awareness, consciousness and responsibility and to promote social welfare in the Baltimore area; 3. To assist other charitable educational groups to provide community-based activities; and 4. To act as a landlord to facilitate the provision of services to the community. 				

11. Description and Purpose of Project (Limit Length to Visible area)

The Collington Square Non-Profit Corporation intends to use the proceeds of this bond for purposes of repairing the elevator in the Mattie B. Uzzle Outreach Center. The bond proceeds will also be used to purchase several buildings adjacent to the Mattie B. Uzzle Outreach Center. These buildings will then be demolished to create a parking lot to be utilized by staff, residents and participants at the Mattie B. Uzzle Outreach Center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$143,000
Design	\$36,000
Construction	\$193,000
Equipment	\$3,000
Total	\$375,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2000 E. Biddle Street	\$16,000
2014 E. Biddle Street	\$10,000
2024 E. Biddle Street	\$3,000
2034 E. Biddle Street	\$3,000
2042 E. Biddle Street	\$21,000
2044 E. Biddle Street	\$14,000
Miscellaneous capital construction expenses	\$308,000
Total	\$375,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		120-150	300+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Collington Square Non-Profit Corporation 1211 N. Chester Street Baltimore, MD 21213			
20. Legislative District in Which Project is Located	45 - Northeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
		N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	6	\$260,000	\$260,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
TBD			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	8400		
Space to Be Renovated GSF	Elevator		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1994

28. Comments: (Limit Length to Visible area)