

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1013	sb0013	lr1020	hb0248	In Our House Homeless Youth Center
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Rosenberg
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$300,000, the proceeds to be used as a grant to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities.</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Cindy Williams		443-415-1174	Samuel.Rosenberg. District@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Loving Arms is a non-profit, community based organization devoted to fostering the healthy development of youth, families and communities through the provision of effective, culturally relevant and developmentally appropriate services to youth and young adults age 14-24. Founded in 1999 we currently operate a basic center (shelter), as a safe haven for homeless and runaway youth, age 14 to 18. The center targets street youth and youth that are unstably housed and may be living in unlivable circumstances. We do homeless outreach and education seminars for teachers and students alike. Loving Arms also puts on an annual community outreach event (3 years now) aimed at Homeless Youth, adults and their families, where individuals gain information to local services, receive food bags and basic necessity kits and school supplies, and connect with needed services provided by Loving Arms, to include shelter. This event reached 800 youth and their families last year. Finally, Loving Arms operates a mentor program for children of incarcerated and absent parents, many who are victims of abuse and neglect and are at risk for running away or becoming homeless. In 2010, we made 29 new matches 80% lasting more than one year.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

N.R. House, is a short term, safe and nurturing shelter that provides both residential and non-residential services to youth who are runaway, homeless or unstably housed. Loving arms is requesting \$48,700 to repair it's current facility, which needs the roof replaced the basement renovated to provide educational, job readiness and life skills training on site. In addition, we are ready acquire and renovate a second facility for young adults between the age of 18-24, many who are youth that are former foster care youth that have aged out of the system and are among the largest growing homeless population in the city. These youth have many challenges including housing, as they have not been prepared or ready to live on their own and lack the skills to locate employment and/or housing or the resources to do so. The new facility, on a neighboring property, will provide up 90 days of shelter for these youth serving between 8 and 10 youth at a time. We anticipate that we will shelter 240 youth residentially during the next 36 months with non-residential services to an additional 120 youth. Youth will receive counseling, case management, shelter, food, clothing, job readiness training and placement, Support and Advocacy for School.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$75,000
Design	\$20,000
Construction	\$280,000
Equipment	
Total	\$375,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$300,000
Abell Foundation	\$65,000
Pledges, Donations, and Board Contributions	\$10,000
Total	\$375,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2011	June, 2011	June, 2011	October, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$75,000 projected		120	240
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Loving Arms, Inc. 1227 Etting Street, Suite 301 Baltimore, MD 21217		N.R. House and New Proposed Property 3313 Oakfield Avenue 3312 Oakfield Avenue Gwynn Oak, MD 21207 Gwynn Oak, MD 21207	
20. Legislative District in Which Project is Located	41 - Northwestern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cindy R. Williams	Has An Appraisal Been Done?	Yes/No
Phone:	443-415-1174		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	14	\$365,000	\$580,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2950		
Space to Be Renovated GSF	850		
New GSF	3200		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1938

28. Comments: (Limit Length to Visible area)