

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2337	sb0307	lr1189	hb0084	Salisbury Zoological Park Animal Health Clinic Phase II and III
3. Senate Bill Sponsors				House Bill Sponsors
Mathias				Conway
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Wicomico County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joel M. Hamilton		410-548-3188, ext.112	jhamilton@ci.salisbury.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Salisbury Zoological Park is owned by the City of Salisbury and is located on the Eastern Shore. As the only zoo located on the Delmarva Peninsula, the Zoo serves a number of communities and is an attraction for the Ocean City tourism industry. The Salisbury Zoo Commission is a non-profit organization providing financial and organizational assistance to the Zoo for over 30 years. It is the synergy of efforts between the City of Salisbury, the Salisbury Zoo Commission and the community that creates the success that the Zoo enjoys.</p> <p>Since the City of Salisbury is the property owner and construction contract holder, the City should be listed as the "Grantee" for this Bond Bill. The City of Salisbury will be paying all the invoices for construction; thus, providing the documentation of expenditures of the required matching funds.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Currently, a multi-purpose building houses a very small animal clinic space, the animal commissary and a limited quarantine facility. It is mandated through our accreditation with the Association of Zoos and Aquariums (AZA) that these functions be separated. The Zoo has been accredited since the mid-70's. In order to maintain our accreditation, we must build an adequate quarantine facility to accommodate our collection and a medical facility to treat injuries and illnesses within the collection. The designed building will provide proper medical space for this size zoo and animal collection, as well as, provide the opportunity to separate the medical activities from the diet preparation activities. Thus, eliminating the possibilities of cross-contamination between the clinic and quarantine cases with the remaining display collection. The current lack of space has required us to perform surgeries outdoors on larger animals. All animals coming into the Zoo's collection are required to go through a minimum of 30 days of quarantine before being introduced to the display collection. During this time, medical tests are performed to ensure that the animal is not harboring any communicable diseases that may affect the rest of the collection. The new Clinic will provide much greater efficiency in addressing all the medical needs of the animals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$1,200,000
Equipment	\$300,000
Total	\$1,600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Salisbury/Salisbury Zoo Commission - Design	\$100,000
City of Salisbury Municipal Bond	\$500,000
State of Maryland Historic Grant	\$100,000
State of Maryland Bond Bill 2010 (hb1462/sb1072)	\$160,000
State of Maryland Bond Bill 2011	\$200,000
Private Donations through the Renew the Zoo Campaign	\$540,000
Total	\$1,600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November 2008	January 2010	February 2011	October 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$ 550,000		300,000+	-same-
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
- none other than for this project -			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The City of Salisbury 125 North Division Street Salisbury, MD 21801		The Salisbury Zoological Park 755 South Park Drive Salisbury, MD 21802	
20. Legislative District in Which Project is Located	38B - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joel M. Hamilton Zoo Director	Has An Appraisal Been Done?	Yes/No
Phone:	410-548-3116, ext 6		
Address:		If Yes, List Appraisal Dates and Value	
The Salisbury Zoological Park 755 South Park Drive Salisbury, MD 21802			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	14	\$ 1,200,000	\$ 1,200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	4,300		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Please update the contact telephone number on item #9 to be 410-548-3116, ext. 6

The construction of this building is very important to the future of the Salisbury Zoological Park. As we move towards the implementation of our Master Plan, AZA accreditation is critical to our future success. The completion of the Animal Health Clinic will help ensure that the Zoo maintains its high level of animal management procedures and meets the AZA accreditation standards. The ability to provide consistent, modern medical care for our collection is very important; as is, the ability to quickly and efficiently address those medical needs. As mandated by the AZA accreditation standards, we must quarantine all animals entering the collection for a minimum of 30 days (primates are quarantined for 60 days). The Animal Health Clinic will provide us that ability and help us meet the stringent requirements of AZA accreditation. This accreditation is important since it is required to be able to house and display many of the endangered species currently in our collection, as well as, many of those listed in the Master Plan of the Zoo. Because of this, the construction of the Animal Health Clinic truly represents the cornerstone of the Zoo and its future development.