

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project |
|--|--------|--|------------------------------|------------------------------------|
| lr1270 | sb0194 | lr1366 | hb0314 | Riverdale Park Town Hall Expansion |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Pinsky | | | | Gaines |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Prince George's County | | | \$400,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$400,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Sara Imhulse | | 301-927-6381 | simhulse@riverdaleparkmd.gov | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The Town of Riverdale Park was incorporated as a municipality in 1920. According to the 2000 census, the population density is 4212.7 people per square mile. The Town has approximately 6,800 residents, 28.7% of which are under the age of 18.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Town of Riverdale Park plans to renovate its Council Chambers in Town Hall to create a new Youth and Community wing. An additional 7,000 square feet would accommodate Town Council needs, but would primarily be used for youth and community access. Town Hall's close proximity to Riverdale Elementary School offers an ideal after-school location. Space may be used for the Riverdale Boys and Girls Club, local dance troupes, Girl Scouts, Boy Scouts, after school programs, learning centers, and equipment storage.

The Youth and Community Wing project will increase the use at Town Hall from 50 people to approximately 400 people. Funding for the match includes \$250,000 in cash as well as a proposed sale of Town property to M-NCPPC, who has indicated a sale price of \$150,000. Though it is unlikely, the Town is able to meet the match requirements with cash if the sale of property does not move forward. The design and engineering phase of this project will begin in FY 12.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$300,000 |
| Construction | \$1,200,000 |
| Equipment | |
| Total | \$1,500,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|--------------------|
| 2011 Bond Bill grant request | \$400,000 |
| Cash in bank | \$250,000 |
| Proposed sale of properties to M-NCPPC | \$150,000 |
| To be determined | \$700,000 |
| | |
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| | |
| Total | \$1,500,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--|--|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| September, 2011 | September, 2012 | April, 2013 | December, 2013 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | 50 | 400 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Town of Riverdale Park 5008 Queensbury Road Riverdale, MD 20737 | | | |
| 20. Legislative District in Which Project is Located | 22 - Central Northern Prince George's County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Sara Imhulse, Town Administrator | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-927-6381 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 5008 Queensbury Road Riverdale, MD 20737 | | | |
| | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 7 | 7 | \$690,479 | \$700,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | own |
| B. If owned, does the grantee plan to sell within 15 years? | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 2,574 | | |
| Space to Be Renovated GSF | 7,000 | | |
| New GSF | 9,574 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1978 |

28. Comments: (Limit Length to Visible area)

Additionally, the Town is working together with M-NCPPC and Riverdale Elementary School to develop a community playground and recreation area behind the school and across the street from Town Hall. The Town will apply for a Community Playgrounds grant as well as a Safe Routes to School grant to fund that project. The new Town Hall Youth and Community Wing coupled with the new community playground will provide a safe place for the residents of Riverdale Park to gather, play, learn, and grow.