

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---|------------------------------|---------------------------------|
| LR # | Bill # | LR # | Bill # | |
| lr2700 | sb0774 | lr2701 | hb0553 | Mattie B. Uzzle Outreach Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Conway | | | Branch | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$375,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$375,000, the proceeds to be used as a grant to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Brian Shepter | | | brian.shepter@mdlobbyist.com | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The purposes of Collington Square Non-Profit Corporation are as follows:</p> <ol style="list-style-type: none"> 1. To provide educational, social and welfare services for indigent persons in the Baltimore area; 2. To encourage and develop civic awareness, consciousness and responsibility and to promote social welfare in the Baltimore area; 3. To assist other charitable educational groups to provide community-based activities; and 4. To act as a landlord to facilitate the provision of services to the community. | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Collington Square Non-Profit Corporation intends to use the proceeds of this bond for purposes of repairing the elevator in the Mattie B. Uzzle Outreach Center. The bond proceeds will also be used to purchase several buildings adjacent to the Mattie B. Uzzle Outreach Center. These buildings will then be demolished to create a parking lot to be utilized by staff, residents and participants at the Mattie B. Uzzle Outreach Center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | \$143,000 |
| Design | \$36,000 |
| Construction | \$193,000 |
| Equipment | \$3,000 |
| Total | \$375,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---|-----------|
| 2000 E. Biddle Street | \$16,000 |
| 2014 E. Biddle Street | \$10,000 |
| 2024 E. Biddle Street | \$3,000 |
| 2034 E. Biddle Street | \$3,000 |
| 2042 E. Biddle Street | \$21,000 |
| 2044 E. Biddle Street | \$14,000 |
| Miscellaneous capital construction expenses | \$308,000 |
| | |
| | |
| | |
| Total | \$375,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|----------------------------------|--|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| TBD | TBD | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| N/A | | 120-150 | 300+ |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Collington Square Non-Profit Corporation 1211 N. Chester Street Baltimore, MD 21213 | | | |
| 20. Legislative District in Which Project is Located | 45 - Northeastern Baltimore City | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | N/A | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | N/A | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 6 | 6 | \$260,000 | \$260,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | Yes |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| TBD | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/A | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | | 8400 | |
| Space to Be Renovated GSF | | Elevator | |
| New GSF | | N/A | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1994 |

28. Comments: (Limit Length to Visible area)