

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2850	sb0894	lr1789	hb0813	Noyes Children's Library Renovations
3. Senate Bill Sponsors			House Bill Sponsors	
Madaleno			Gutierrez	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jan Jablonski		301-365-4415	janjablonski@msn.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Noyes Children's Library Foundation, a registered 501(c)3 organization, was established in 1991 in cooperation with the Montgomery County government. Its purpose is the preservation and enhancement of the Washington area's oldest public library (founded 1893) -- one of three public libraries just for children in the US. The Foundation pays the salaries of two of the three staff members of the library, plus certain other expenses. The Foundation volunteers also present early literacy programs that have reached thousands of children in Montgomery County. Among many other honors, the Foundation has been recognized for extraordinary service to the community by being designated a Point of Light by the national Points of Light Foundation.</p> <p>The Noyes Children's Library Foundation is now partnering with the Montgomery County Department of Public Libraries and the Friends of the Library of Montgomery County to provide funds for this capital project. With the proposed improvements, 1) services to young children will be expanded and improved and 2) the future of this historic facility will be secure.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purposes of the project are: 1) to provide wheelchair access to the building; 2) to improve the small bathroom with (a) modern, environmentally friendly fixtures, (b) infant changing area and sanitary disposal unit for diapers, (c) wheelchair access; and (3) to provide literacy-enhancing activity area or areas within the library modelled on, for example, the "Bookscape" area in Princeton University's Cotsen Children's Library. <http://www.princeton.edu/cotsen/gallery-programs/our-gallery/>

The exact scope of the project will be determined during the design phase. The Noyes Library has a large upstairs area that may be able to be finished, doubling the size of the library. If this is feasible, the number of literacy activity areas will be expanded, the capital project will expand, and the library may well extend its operating hours to accommodate demand for access. Another option is a smaller expansion via a loft. In all scenarios, the current floor space will be redesigned to freshen the interior and stimulate children's imaginations, while retaining the Noyes Library's essential character as a magical haven where children learn to love books and reading.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$20,000
Construction	\$160,000
Equipment	0
Total	\$180,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$50,000
Noyes Children's Library Foundation cash reserves (in hand)	\$40,000
Noyes Children's Library Foundation fundraising	\$10,000
Friends of the Library of Montgomery County (bequest to Noyes capital project, in hand)	\$80,000
Total	\$180,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2011	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
120,000		About 60,000	70,000 -100,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Noyes Children's Library Foundation, Inc. PO Box 31 Kensington, MD 20895		Noyes Children's Library 10237 Carroll Place Kensington, MD 20895	
20. Legislative District in Which Project is Located	18 - Southeastern Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	TBD	Has An Appraisal Been Done?	Yes/No
Phone:	TBD		na
Address:		If Yes, List Appraisal Dates and Value	
TBD			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 part-time	3-4, possibly full-time	\$140,000/year	\$140,000 +, depending on operating hours
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			No
B. If owned, does the grantee plan to sell within 15 years?			NA
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NA			
26. Building Square Footage:			
Current Space GSF	900		
Space to Be Renovated GSF	900-1800		
New GSF	>900&<1800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1893

28. Comments: (Limit Length to Visible area)

Additional information about #12: The actual capital budget will depend on architectural findings and final design. The proposed \$180,000 is an estimate for design, ADA and bathroom improvements, and updating the interior floorplan.

Additional information about #13: As of February 1, 2011, the Noyes Children's Library Foundation has exceeded its fundraising needs for FY11 by \$40,000--thus the "cash on hand" listed here.

Additional information about #14: If the capital project for Noyes is the \$180,000 project proposed here, construction will begin by July 2012 if not earlier, and will be complete within a very few months.

More information about the Noyes Children's Library and the Noyes Children's Library Foundation can be found at www.noyeslibraryfoundation.org