

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2989	sb0924	lr2953	hb1189	St. Elizabeth School Roof Replacement
3. Senate Bill Sponsors				House Bill Sponsors
Conway				Washington
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Linda Coveleskie		4108895054 x 1152	lcoveleskie@stelizabeth-school.org	
Christine Manlove		4108895054 x 1106	cmanlove@stelizabeth-school.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>St. Elizabeth School (SES), founded in 1961, is a co-educational, 11-month nonpublic program for middle and high school students, grades 6-12, and ages 10-21. We serve students from counties in Central Maryland and Baltimore City. Students at SES may be diagnosed with the following primary disabilities: autism spectrum disorders, intellectual disability, traumatic brain injury, emotional disturbance, multiple disabilities which may include a combination of the following secondary disabilities: orthopedic impairment, speech or language impairment, other health impairments including ADD, ADHD, and Specific Learning Disability. Our program focuses on the realization of personal potential by integrating academic growth, social/emotional development, functional life skills, and vocational training. SES graduates students who are successful at home, in the workforce, and in the community. SES is accredited by MSDE. Our building was built in 1967, and renovated and enlarged in 1995-96. We replaced part of our leaking roof in 2009, and the rest of the roof needs to be replaced as soon as possible, for the safety of students and staff, improved energy efficiency, and good building maintenance.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The basic purpose of this project is to replace our leaking roof. In 2009, we replaced the roof over our lobby, offices, cafeteria, staff dining room and kitchen, for a total of 10,694 square feet, and at a cost of \$98,000. This was paid for with private foundation grant funds. Now we must replace the roof over our gym and most of our classrooms, for a total of 26,300 square feet, and at an estimated cost of \$200,000 to \$225,000. The roof has been patched and repaired many times, to the extent that we can no longer secure a maintenance contract on that part of the roof in our annual roof maintenance contract. The roofing materials currently on the roof will be removed entirely and repairs will be made to the roof decking as needed. Then a two-inch layer of insulation board will be put down. This will be covered by a white, rubber roofing membrane. The roof will then be considered "green" and will be much more energy efficient. In the future, should we seek LEED (Leadership in Energy & Environmental Design) certification for the building, this roofing system would meet the requirements. Also, once the roof is replaced, we will again be able to have a maintenance contract from our roofer for this section of the building, This underscores the reality that the need for a new roof is dire.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$225,000
Equipment	0
Total	\$225,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$100,000
SES 2010-11 Annual Appeal (part designated for roof)	\$11,000
The Raskob Foundation grant proposal	\$15,000
France-Merrick Foundation grant proposal	\$25,000
M & T Bank Charitable Foundation grant proposal	\$10,000
Franciscan Sisters of Baltimore Charitable Trust request	\$10,000
SES Foundation request	\$35,000
Prospective Donors -- solicitations to be requested	\$19,000
Total	\$225,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	August 1, 2011	August 26, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$11,000		115 students	115 students
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1995	\$1,000,000	Major building renovations and additions	
1996	\$1,200,000	from DHMH for major building renovations and additions	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Elizabeth School, Inc. 801 Argonne Drive Baltimore, Maryland 21218		same	
20. Legislative District in Which Project is Located	43 - Northern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Neil Ruther, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-337-6888		No
Address:	If Yes, List Appraisal Dates and Value		
29 W. Susquehanna Ave., Suite 600 Towson, Maryland 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
135	135	\$8,593,701	\$8,155,872
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Sisters of St. Francis of Assisi	30 years	Yes, always	
26. Building Square Footage:			
Current Space GSF	57,888		
Space to Be Renovated GSF	26,300		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1967 and 1996	

28. Comments: (Limit Length to Visible area)