

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2338	sb0319	lr1187	hb0085	Tri-County Multi-Purpose Center
3. Senate Bill Sponsors			House Bill Sponsors	
Mathias			Conway	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Wicomico County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Tri-County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri-County Multi-Purpose Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mike Pennington		4106324700	mpennington@tcclesmd.org	
			Kristie@lowershore.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Tri-County Council for the Lower Eastern Shore of Maryland was formed by an Act of the Maryland General Assembly in 2001. The purpose of the Council is to facilitate regional planning and economic development in Somerset, Wicomico and Worcester counties. The voting members of the Council are the five Somerset County Commissioners, four of the seven Wicomico County Council members, the Wicomico County Executive, five of the seven Worcester County Commissioners, one municipal representative from each of the three Counties, and the members of the General Assembly who have a majority of their district within the three counties. The Council meets quarterly. The Council has five committees: Water & Sewer, Geographic Information Systems (GIS), Telecommunications, Regional Health Care, Infrastructure and CEDS. These committees meet on a routine basis as needed. In order to increase coordination and share resources, Shore Transit, the Lower Shore's public transportation provider, and the Lower Shore Workforce Alliance (LSWA) became divisions of the Tri-County Council in July 2004.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is to consolidate Workforce Development, Economic Development and Public Transportation in the Tri-County region of Somerset, Wicomico and Worcester counties on the Eastern Shore of Maryland. This consolidation of services into one campus is the most effective means of delivering these services to the public. The project will include the renovation of an existing manufacturing facility into professional office space and the addition of approximately 260 parking spaces. The following offices/agencies will be housed in the building: Maryland Department of Business and Economic Development; Job Corps; Department of Labor, Licensing and Regulation; Lower Shore Workforce Alliance; Rehabilitation Services; Telamon; MAC, Inc.; Wicomico County Department of Social Services; MD Department of Human Resources - Child Support Enforcement Administration; Tri-County Workforce Initiative; Shore Transit; One-Stop Job Market and the Tri-County Council for the Lower Eastern Shore of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$4,022,000
Design	\$295,000
Construction	\$5,824,000
Equipment	\$311,000
Total	\$10,452,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Hebron Savings Bank	\$2,500,000
USDA	\$4,100,000
Maryland Transit Administration (MTA)	\$1,106,000
MD Department of Labor, Licensing, and Regulation	\$430,000
Lower Shore Workforce Alliance (LSWA)	\$208,000
Economic Development Administration (EDA)	\$853,000
State Bond Bill	\$300,000
Tri-County Council for the Lower Eastern Shore of MD	\$955,000
Total	\$10,452,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
October, 2009	November, 2010	February, 2011	November, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$0		N/A	60,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Tri-County Council for the Lower Eastern Shore of Maryland 100 Pearl St. Snow Hill, Maryland 21863		31901 Tri-County Way Salisbury, Maryland 21804	
20. Legislative District in Which Project is Located	38B - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Tilghman	Has An Appraisal Been Done?	Yes/No
Phone:	410-742-8176		n/a
Address:	If Yes, List Appraisal Dates and Value		
Seidel, Baker & Tilghman, P.A. 110 North Division Street Salisbury, MD 21801			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
142	142	n/a	\$636,794
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
MD Department of Labor, Licensing, and Regulation	10 Years	\$108,823	10,538
MD Department of Social Services	10 Years	\$205,037	12,061
Wor-Wic Community College	10 Years	\$58,317	5,554
Shore Transit	10 Years	\$96,285	9,629
Lower Shore Workforce Alliance (LSWA)	10 Years	\$51,265	3,107
Telamon Corp.	10 Years	\$42,194	2,482
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	74,795		
Space to Be Renovated GSF	67,960		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1995	

28. Comments: (Limit Length to Visible area)