State of Maryland 2011 Bond Bill Fact Sheet

1. Senate House			2. Name of Project				
LR#	Bill #	LR#	Bill #	2. Name of Froject			
lr0888	sb0035	lr0731	hb0243	Mount Pleasant Farm House			
3. Senate	Bill Sponso	ors		House Bill Sponsor	rs .		
Robey				Howard County Delegation			
4. Jurisdi	ction (Coun	ty or Baltii	more City)	5. Requested Amount			
Howard C	County			\$125,000			
6. Purpos	e of Bill						
Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems.							
7. Match							
Requirements: Type:			Гуре:				
Equal The grantee sl			The grantee s	hall provide and expend a matching fund			
8. Special Provisions							
Historical Easement				X Non-Sectarian			
9. Contact Name and Title				Contact Phone	Email Address		
Marianne Alexander		443-416-0804	Marianne_Alexander@yahoo.				
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)							
The Howard County Conservancy is a local, non-profit environmental education center and land							
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The Howard County Conservancy is a local, non-profit environmental education center and land trust. The Conservancy was founded by a group of local citizens in 1990 to help preserve the natural environment, agricultural farmland, and unique historic sites in Howard County. Headquartered at the 300 year old, 232-acre Mt. Pleasant Farm in Woodstock, Maryland, the Conservancy offers dozens of year-round educational programs for adults and children, hosts special events, and provides numerous volunteer opportunities. The Conservancy is a county-wide partner with the Howard County Public School System and hosts 5,000 students per year for field trips and service learning. As a land trust, the Conservancy protects land by acquiring it through gift or by obtaining a conservation easement.

11. Description and Purpose of Project (Limit Length to Visible area)

The proposed project is intended to increase the energy efficiency of the Farm House at Mount Pleasant with improvements that include upgrading its heating, cooling and plumbing systems.

This project is important for the Howard County Conservancy because of 1) financial savings that can be redirected to its education programs and 2) its value as a demonstration/education model for the community.

The Conservancy will use the project and the resulting improvements to educate school children and adults on how building improvements like these proposed for the Farm House can help the environment as well as the pocketbook.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

value is snown under Estimated Capital Costs.						
12. Estimated Capital Costs						
Acquisition	0					
Design	\$50,000					
Construction	\$175,000					
Equipment	\$25,000					
Total	\$250,000					
13. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					
Private Donors	\$75,000					
Foundation Grants	\$25,000					
In-Kind Contributions	\$25,000					
State Bond	\$125,000					
Total	\$250,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin	Design	Complete Design			Begin Constr	uction	Complete Construction		
July,	2011 December, 2011			January, 2012		June, 2012			
15. Total Private Funds and Pledges Raised			Peop	16. Current Number of People Served Annually at Project Site		Sei	17. Number of People to be Served Annually After the Project is Complete		
	\$75,000			8,400			10,000		
				s to Recipients in Past 15 Years					
Legislat	Legislative Session Amou		ount	nt Purpose					
2000	2000 \$15		50,000	Planning, design, construction and capital equipping of education facility.			n and capital equipping of an		
19. Lega	l Name and	Address	of Gra	ntee	Project Add	lress (I	f Different)		
The Howard County Conservancy 10520 Old Frederick Road PO Box 175 Woodstock, MD 21163									
20. Legislative District in Which Project is Located			9A - N	A - Northern Howard County					
21. Legal Status of Grantee (P				· · · · · · · · · · · · · · · · · · ·					
Local Govt. Fo		or Pro	fit	Non Profit		Federal			
22 C	<u> </u>		4•	X		r 1 1	- Jan Day I Day and the		
22. Grantee Legal Representa			ative				es Real Property:		
Name:	Ann Jones,	Presiden	t		Has An Ap	-	Yes/No		
Phone:	410-461-69	917			Been Done?		n/a		
Address:					If Yes, List Appraisal Dates and Value				

24. Impact of Project of	on Staffing and Oper	ating Cost at Project	t Site				
Current # of	Current # of						
Employees	Employees	Budget		Budget			
5	5	336,300		333,897			
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	e for be	ond issuan	ce purposes)		
A. Will the grantee ov			mpro	ved?	Own		
B. If owned, does the	grantee plan to sell w	ithin 15 years?	•				
C. Does the grantee in		No					
D. If property is owned by grantee and any space is to be leased, provide the following:							
T	Terms of		Cost	Square			
Le	Lessee			vered by	Footage Leased		
		Lease		Lease	Leased		
E. If property is leased by grantee – Provide the following:							
Name (Options to Renew						
T (ame (Lease		Options	to Kellew			
			<u> </u>				
			<u> </u>				
26 Ruilding Square E	Contago						
26. Building Square F Current Space GSF	ootage:				2000		
Space to Be Renovated	l GSF				2908		
New GSF			2908 2908				
27. Year of Constructi	on of Any Structures	Proposed for	_		2908		
Renovation, Restoration			Before 1900				

28. Comments: (Limit Length to Visible area)
The Mt. Pleasant property is held under Maryland Environmental Trust Easement which restricts development, requires a woodland management plan and limits industrial and commercial uses in perpetuity.
The reduced budget projection for 2011 is due in part to reduced energy costs that would be realized from this project as well as existing solar energy panels at our facility.
The last state bond to the Conservancy was in the year 2000 to provide funding for construction of an environmental education center. This was a milestone project for our organization's growth. Since 2000 staffing and programs have grown significantly. Staffing has increased from one staff person to five and program participation has increased from 500 to 8,400 annually, a16-fold increase. The Conservancy also celebrated our 20th Anniversary this year