

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr1994	sb0325	lr2858	hb0846	Mental Health Association HVAC Replacement	
3. Senate Bill Sponsors				House Bill Sponsors	
Forehand				Gilchrist	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Montgomery County				\$75,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$75,000, the proceeds to be used as a grant to the Board of Directors of the Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association.</p>					
7. Matching Fund					
Requirements:			Type:		
Grant					
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Stefanie Moreno		301-424-0656 (ext. 508)		smoreno@mhamc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Mental Health Association (MHA) of Montgomery County sponsors and implements advocacy, education and community service programs that promote mental health and wellness and support those with mental illness. A private, nonprofit the MHA has served Montgomery County residents for over 50 years. The MHA currently manages 11 major direct service programs for children, teens, families, senior adults and individuals with long-term mental illness. Over 1,000 volunteers implement programs under the direction of the MHA professional staff. To help further the philosophy that mental health is as important as physical health, the MHA offers affordable, valuable and timely seminars on a variety of topics to many segments of the community. In addition to direct service programming, MHA offers community education to reduce stigma, empower the community with information on identifying mental illness, provide information about the ways to support mental wellness, and connect individuals with needed mental health resources.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Mental Health Associations (MHA) HVAC system is 25 plus years old and failing. All 4 furnaces, 6 condensers and coils need to be replaced. The insulation in the attic needs to be replaced with at least 6" fiberglass and new branch duct work is needed. Louvers need to be installed on all doors of each office to ensure better air flow. In addition, an electrical upgrade will also be necessary to handle the new equipment. MHA has had several contractors out to look at the building and provide a proposal for improving the system. All vendors have indicated that the entire system needs to be replaced.

MHA is in a dire situation as its system is barely hanging on and has failed several times this winter season. So far during this winter, for several weeks at a time, 2 different sections of the building have gone without heat due to various parts breaking down in 2 of the 4 furnaces. For several years now MHA has been using a band-aid approach to maintaining its HVAC system. At this time it is absolutely necessary for the system to be replaced as MHA may not make it through this season on the current system, let alone another winter.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$25,000
<b>Equipment</b>	\$50,000
<b>Total</b>	\$75,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

<b>Source</b>	<b>Amount</b>
Bond Bill	\$75,000
<b>Total</b>	\$75,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		September, 2011	October, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		6,500	6,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$100,000	Matching grant for roof replacement, repair to HVAC system and additional renovations.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mental Health Association of Montgomery County, MD, Inc. 1000 Twinbrook Parkway Rockville, MD 20851			
20. Legislative District in Which Project is Located		17 - Central Montgomery County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sharon Friedman	Has An Appraisal Been Done?	Yes/No
Phone:	301-424-0656 x510		No
Address:		If Yes, List Appraisal Dates and Value	
(same as above)			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
85			
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6,000		
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011	

**28. Comments: (Limit Length to Visible area)**