

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2298	sb0345	lr2301	hb0467	Water Park at Bohrer Park	
3. Senate Bill Sponsors				House Bill Sponsors	
Forehand				Barve	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Montgomery County				\$450,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$450,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address	
Pete Geiling, Facilities and Capital Projects			301-258-6370	pgeiling@gaithersburgmd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions thorough Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 60,000+ residents of Gaithersburg.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The City of Gaithersburg Water Park is located within the Bohrer Park complex. This complex also houses the Recreation Department Administrative offices, the Activity Center, and other indoor and outdoor public recreation spaces. The Water Park opened in 1990 and has served nearly 1.6 million patrons over the years. Due to heavy use, aging equipment and materials, major components are in need of replacement. The City commissioned a condition assessment study for the facility and budgeted funds in FY 2011 to begin design. Funding for construction have been budgeted in FY 2012. The project work scope calls for replacing the deteriorating ceramic gutter around both pools; re-surfacing the pool walls and floor surface; undertaking associated repairs to the bond beam and expansion joints; re-surfacing of the large open fiberglass water slide; and, improving the pool decks and drains, and re-surfacing the existing play features. Consideration will be given to expansion of the lap lane area by 889 SF of additional water surface to serve more patrons and allow for the addition of a youth and adult competitive swimming programs. Finally, consideration will be given to adding additional play features and and ultraviolet pool disinfectant system.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$990,000
Equipment	\$110,000
Total	\$1,150,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Gaithersburg	\$700,000
2011 Local Bond Bill, Maryland General Assembly	\$450,000
Total	\$1,150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2011	July, 2011	September, 2011	May, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		80,000	82,120
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council of Gaithersburg 31 S. Summit Ave. Gaithersburg, Maryland, 20877		510 S. Frederick Ave. Gaithersburg, Maryland, 20877	
20. Legislative District in Which Project is Located	17 - Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lynn Board, City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-258-6310		N/A
Address:		If Yes, List Appraisal Dates and Value	
31 South Summit Avenue Gaithersburg, MD 20877			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7.7	7.84	\$393,104	\$398,744
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Pool- 10,331 SF (Currently)		
Space to Be Renovated GSF	Pool- 10,331 SF (Currently)		
New GSF	Pool- 889 SF (New)		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2011-2012	

28. Comments: (Limit Length to Visible area)

The City recently commissioned a Facility Assessment Study for the Water Park in which a team of pool experts evaluated the condition of the facilities and equipment, with particular emphasis on the pools structure, gutter system, pool filtration and disinfection equipment, the surrounding decks and walkways, and the Water Slides and Tower. The Study recommended short and long-term measures to be scheduled and funded during the next capital improvement cycle and beyond. Of immediate concern was the need to replace the entire ceramic pool gutter, which surrounds both the Main and Tot pools. Obvious deterioration was documented and the likelihood of an eminent failure during the operating season was highly likely. Likewise, the pool plaster surface has worn away and become too rough for patron comfort. The City has patched the surface over the years, but it is becoming increasingly difficult to maintain a smooth finish as required by the Health Department. Both of these structural elements have exceeded their useful life-cycle. In addition, since a major renovation is necessary, it allows the opportunity to consider enhancements that will attract more patrons and provide a more pleasing experience. Careful management of the project is required for offseason construction which will allow be completion prior to the start of the following operating season.