

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2880	sb0865	lr2882	hb1162	Discovery Sports Center
3. Senate Bill Sponsors				House Bill Sponsors
Garagiola				Dumais
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$60,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$60,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Charles L. Washington, Jr.		202-872-2132	cWASHINGTONjr@pepco.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Maryland Soccer Foundation, Inc., a 501(c)3 non-profit, is the owner/operator of the Maryland SoccerPlex and Discovery Sports Center in Germantown, MD. The mission of the Foundation is to provide soccer players and other sports enthusiasts the opportunity to experience their sport in a positive, world-class environment. The SoccerPlex welcomes more than 650,000 visitors each year. The Discovery Sports Center (DSC) is a 64,000 square foot multi-use indoor facility that welcomes 100,000 visitors each year. The SoccerPlex and Discovery Sports Center celebrated ten years of operation in 2010. One of the Foundation's priorities is to be more environmentally conscious and energy efficient. The replacement of the lighting in the DSC arena is the first project. We are also exploring the feasibility of solar energy for the DSC. In addition as we replace equipment used to maintain our outdoor soccer fields we will do so with hybrid or electric vehicles. Our hope is that our facilities will become models for others in our area and around the country to reduce their carbon footprint.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The energy efficient lighting project for the arena portion (46,700 sq. ft.) of the Discovery Sports Center entails removal of 165, 400 watt, metal halide lamp fixtures and the installation of 64, 600 watt, T5 fluorescent lamp fixtures. The primary objective of the project is to incorporate a more energy efficient solution for the high lighting demands of our multi-sport indoor facility. The Discovery Sports Center hosts approximately 100,000 visitors per year and is open to the public 15-17 hours each day, depending on the season. Reducing energy demand and utilizing energy more efficiently, will not only reduce our operational energy expense, but will also provide improved light levels, more uniform light and the ability to dim lights based on the specific needs of each event. In summary, the benefit of the project is three-fold: 1) demand reduction and energy efficiency 2) reduced operational expense 3) improved and enhanced patron experience.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$16,000
<b>Equipment</b>	\$44,000
<b>Total</b>	\$60,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Maryland Soccer Foundation	\$60,000
<b>Total</b>	\$60,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2010	2/28/2011	3/28/2011	4/29/2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		100,000	100,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Soccer Foundation 18031 Central Park Circle Boyd's, MD 20841			
20. Legislative District in Which Project is Located	15 - Western Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sean Glynn	Has An Appraisal Been Done?	Yes/No
Phone:	202-857-6153		
Address:	If Yes, List Appraisal Dates and Value		
Sean Glynn c/o Arent Fox Kintner Plotkin & Kahn, LLC 1050 Connecticut Ave., NW Washington, DC 20036-5339			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
12	12	220,000	174,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	46700		
<b>Space to Be Renovated GSF</b>	46700		
<b>New GSF</b>	46700		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2000

**28. Comments: (Limit Length to Visible area)**