

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr1102	sb0029	lr1371	hb0056	Talbot Hospice Expansion	
3. Senate Bill Sponsors				House Bill Sponsors	
Colburn				Haddaway-Riccio	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Talbot County				\$250,000	
6. Purpose of Bill					
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice.					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Julie Crocker, Executive Director		410-822-6681		JCrocker@talbothospice.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
The Talbot Hospice Foundation (THF) offers hope, compassionate support and services to all members of the community facing end-of-life issues. We provide patient and family care, community education, and advocacy while respecting both curative and palliative treatment choices. An interdisciplinary team of professionals and volunteers provides practical knowledge and compassion for families and patients so they feel comforted and supported during one of the most difficult, yet poignant times in their lives. Hospice services are provided at home, in a nursing or retirement facility, and in the home-like setting of our six-bed Guest Wing. Our programs and services also include our pre-hospice program Pathways (for those who continue to undergo curative treatment), bereavement, spirituality, and caregiver support programs. With the exception of a sliding scale fee for room & board in the Guest Wing of up to 50% of the costs, all of our services are provided at no charge. We do not receive Medicare, Medicaid or private insurance reimbursement as THF is not a skilled medical facility. THF relies on contributions, foundation, and corporate grants for the majority of our \$1 million annual budget.					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The need for high quality hospice care is outpacing capacity in Talbot County as physicians, caregivers, and patients become more aware of hospice as a viable healthcare alternative. Due to the influx of retirees, the population of Talbot County is growing older faster than any county in the mid-Atlantic region. The percentage of those over 65 in Talbot County is twice that of Maryland at 23%. As the demand for our services has grown beyond our staffing and program space, the Board and staff have developed a strategic plan that will enable THF to meet these needs. THF is in the midst of a comprehensive campaign to raise \$5 million - \$2.5 million for expansion of our facility and \$2.5 million for the endowment to help support increased operating costs. The capital funds will build a 10,000 sq. ft. addition to Hospice House to include six additional guest rooms and a comprehensive bereavement center. While THF served over 1,200 individuals last year, of particular importance is our youth bereavement program, which has grown exponentially as schools have requested our services on a more frequent basis. Creating a dedicated children's bereavement program space will provide a more meaningful experience to this special population.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$216,516
<b>Construction</b>	\$2,500,000
<b>Equipment</b>	\$200,000
<b>Total</b>	\$2,916,516

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

<b>Source</b>	<b>Amount</b>
State of Maryland Bond Bill	\$250,000
Foundation/Corporate Grants	\$1,500,000
Private Fundraising (Individuals)	\$1,166,516
<b>Total</b>	\$2,916,516

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2007	May, 2010	April, 2012	December, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$567,730		1,355	approx. 1,550
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Talbot Hospice Foundation, Inc. 586 Cynwood Drive Easton, MD 21601		Same	
20. Legislative District in Which Project is Located		37B - Dorchester, Talbot and Caroline Counties	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	W. Thomas Fountain, Esquire	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-822-1988		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Ewing, Dietz, Fountain & Kehoe P.O. Box 516 Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
27 full & part time	32	\$1,000,000	\$1,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	10,276		
Space to Be Renovated GSF	11,472		
New GSF	21,748		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1998	

**28. Comments: (Limit Length to Visible area)**