

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr1994	sb0325	lr2858	hb0846	Mental Health Association HVAC Replacement	
3. Senate Bill Sponsors				House Bill Sponsors	
Forehand				Gilchrist	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Montgomery County				\$75,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$75,000, the proceeds to be used as a grant to the Board of Directors of the Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association.</p>					
7. Matching Fund					
Requirements:			Type:		
Grant					
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Stefanie Moreno			301-424-0656 (ext. 508)		smoreno@mhamc.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Mental Health Association (MHA) of Montgomery County sponsors and implements advocacy, education and community service programs that promote mental health and wellness and support those with mental illness. A private, nonprofit the MHA has served Montgomery County residents for over 50 years. The MHA currently manages 11 major direct service programs for children, teens, families, senior adults and individuals with long-term mental illness. Over 1,000 volunteers implement programs under the direction of the MHA professional staff. To help further the philosophy that mental health is as important as physical health, the MHA offers affordable, valuable and timely seminars on a variety of topics to many segments of the community. In addition to direct service programming, MHA offers community education to reduce stigma, empower the community with information on identifying mental illness, provide information about the ways to support mental wellness, and connect individuals with needed mental health resources.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Mental Health Associations (MHA) HVAC system is 25 plus years old and failing. All 4 furnaces, 6 condensers and coils need to be replaced. The insulation in the attic needs to be replaced with at least 6" fiberglass and new branch duct work is needed. Louvers need to be installed on all doors of each office to ensure better air flow. In addition, an electrical upgrade will also be necessary to handle the new equipment. MHA has had several contractors out to look at the building and provide a proposal for improving the system. All vendors have indicated that the entire system needs to be replaced.

MHA is in a dire situation as its system is barely hanging on and has failed several times this winter season. So far during this winter, for several weeks at a time, 2 different sections of the building have gone without heat due to various parts breaking down in 2 of the 4 furnaces. For several years now MHA has been using a band-aid approach to maintaining its HVAC system. At this time it is absolutely necessary for the system to be replaced as MHA may not make it through this season on the current system, let alone another winter.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$25,000
<b>Equipment</b>	\$50,000
<b>Total</b>	\$75,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill	\$75,000
<b>Total</b>	\$75,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		September, 2011	October, 2011
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		6,500	6,500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$100,000	Matching grant for roof replacement, repair to HVAC system and additional renovations.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mental Health Association of Montgomery County, MD, Inc. 1000 Twinbrook Parkway Rockville, MD 20851			
<b>20. Legislative District in Which Project is Located</b>	17 - Central Montgomery County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Sharon Friedman	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-424-0656 x510		No
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
(same as above)			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
85			
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6,000		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2011	

**28. Comments: (Limit Length to Visible area)**