

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2186	sb0522	lr2191	hb0886	Linwood Center
3. Senate Bill Sponsors			House Bill Sponsors	
Robey			Guzzone	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Guy Guzzone			guy.guzzone@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>As a statewide service provider, Linwood Center currently supports 50 children and adults living with autism from jurisdictions throughout the State of Maryland. Linwood is one of the very few autism-specific programs in the United States and one of only two autism-specific programs in the State of Maryland that provides combined education and residential programs under one "service umbrella." We are one of only a small handful of programs in the United States that provides a full range of autism-specific "lifespan services," providing program continuity from childhood into adulthood for individuals living with autism. Linwood's accredited nonpublic school and licensed residential programs provide intensive positive behavioral supports and long-term educational and vocational services to Maryland's most behaviorally and academically challenged students. In addition, as an adult services provider, our program participants, with the assistance of our staff, work in their communities and at Linwood's store that was established to provide training and employment opportunities for people with disabilities. Linwood also owns and operates homes in communities throughout the Central Maryland Region for children and adults living with autism.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project is to build a 35,000 square foot school building adjacent to our current historic building that is located on our existing property. As the prevalence of autism has risen dramatically in the state of Maryland and throughout the United States, the demand for services is not being adequately met. Linwood Center's established and long standing success in meeting the needs of children affected by autism is currently limited by the constraints of our existing building which we have occupied since our inception in 1955. The new building will increase our capacity to serve the needs of students living with autism throughout the state. Our current capacity is 24; the new capacity will be 70. Linwood is uniquely positioned, both geographically and programmatically, to provide autism-specific services to nearby local school systems. As discussed with school system personnel, partnerships will result in significant transportation and tuition cost savings as well as a reduction in what is often a long and arduous bus ride for many students with significant disabilities. In addition to serving the most challenging students from a number of school jurisdictions, Linwood will partner with local school systems to facilitate their inclusion models for the less challenging students who need transition services back to their neighborhood schools.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$276,316
<b>Construction</b>	\$5,577,500
<b>Equipment</b>	\$956,800
<b>Total</b>	<b>\$6,810,616</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Commercial Financing	\$3,000,000
Private foundation grants and federal grants	\$2,000,000
2009 Maryland State Capital Project Grant (Bond Bill)	\$150,000
2010 Maryland State Capital Project Grant (Bond Bill)	\$500,000
Linwood board of directors and staff donations	\$25,000
Private donations	\$635,616
2011 Bond Bill (if granted)	\$500,000
<b>Total</b>	<b>\$6,810,616</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
November, 2009	October, 2011	October, 2011	October, 2012
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$3,150,000		24	70
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1997	\$260,250	Dormitory	
2009	\$150,000	New school building (current project)	
2010	\$500,000	New school building (current project)	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Linwood Center, Inc. 3421 Martha Bush Drive Ellicott City, Maryland 21043			
<b>20. Legislative District in Which Project is Located</b>	9A - Northern Howard County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ronald Hogg	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-750-2401		Yes
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
4102 Hogg Ct. Ellicott City, MD 21043		November, 2009	\$2,450,000

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
172	200	\$7,238,000	\$10,932,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	35,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**