

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0889	sb0036	lr0819	hb0107	The Arc of Howard County - Graeoch Home Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Robey				Howard County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$144,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$144,000, the proceeds to be used as a grant to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Carol Beatty			cbeatty@archoward.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Arc of Howard County, Inc., is a 501(c)(3) non-profit corporation formed in 1968 to provide advocacy and direct services for individuals with developmental disabilities and their families. Our mission statement is: "Achieving full community life for children and adults with intellectual and developmental disabilities - one person at a time." The Arc serves and supports over 2,000 individuals each year in various programs. These services and programs include Community and Family Services, Supported Employment Services, and Supported Retirement Services - which provide information and referral, community education, family support, respite care, residential services, job placement and support, transportation, medical assistance as needed, and day services for adults with severe disabilities. We are grounded in the philosophy that our programming must help to strengthen the lives of individuals we support by focusing on the areas and goals where there is greatest need. Residential housing is our greatest challenge due to the aging inventory of homes where our individuals reside.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project entails the renovation and remodeling of our group home at 10518 Graeloch Road in Laurel, Maryland, to provide for greater accessibility, safety, and efficiency for the disabled individuals that live there. An addition of 672 square feet and a new interior floor plan will allow for wider and accessible hallways, doors, and living areas. The construction of two accessible bathrooms will allow for easier and safer use. An enlarged and accessible kitchen will provide for barrier-free space. These modifications and alterations will create a more accessible living area that will allow the three men who currently reside at Graeloch the opportunity to enjoy their home more fully and safely. In addition to these renovations, the deteriorating trusses and roof will be replaced, and the home made more energy efficient by replacing insulation, windows, and appliances. Electrical wiring will be brought up to code, and a sprinkler system installed. Ultimately, the proposed Graeloch Renovation will be registered with the US Green Building Council (USGBC), for certification under the LEED for Homes Project Program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$232,000
Equipment	\$57,000
Total	\$289,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$144,000
Federal Community Development Block Grant	\$145,000
Total	\$289,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
	Completed	August, 2011	February, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		Three disabled individuals living on-site	Three to four disabled individuals living on-site
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc of Howard County, Inc. 11735 Homewood Road Ellicott City, MD 21042		10518 Graeloch Road Laurel, MD 20723	
20. Legislative District in Which Project is Located	13 - Southern Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alan Cason	Has An Appraisal Been Done?	Yes/No
Phone:	410-659-4433		No
Address:		If Yes, List Appraisal Dates and Value	
McGuire Woods, LLP 7 Saint Paul Street Suite 1000 Baltimore, Maryland 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	6	\$210,000	\$208,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,340		
Space to Be Renovated GSF	3,012		
New GSF	3,012		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1968

28. Comments: (Limit Length to Visible area)

Regarding funding for the project, The Arc of Howard County is prepared, if necessary, to pledge a portion of its privately raised funds to complete this project.