

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1527	sb0126	lr1879	hb0207	Park Heights Women and Children Center
3. Senate Bill Sponsors			House Bill Sponsors	
Pugh			Tarrant	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Gale Saler		443-423-1511	gsaler@gaudenzia.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Gaudenzia is a non profit organization whose mission is to help people affected by chemical dependency, mental illness and related conditions to achieve a better quality of life - allowing them to live as productive and accountable individuals. Gaudenzia operates over 119 programs in 71 locations throughout Maryland, Pennsylvania, and Delaware and serves over 14,000 individuals and families annually. Gaudenzia offers comprehensive outpatient and residential programs that address the substance abuse treatment, intervention, and prevention needs of men, women, and children. In addition, Gaudenzia's specialized programs meet the needs of adolescents, pregnant/parenting women and their children, those with co-occurring mental health and substance abuse disorders, HIV/AIDS symptomatic individuals, and homeless substance abusers. Gaudenzia views a substance abuse disorder as a complex biopsychosocial problem that must be addressed physically, mentally and emotionally. Individuals must make significant lifestyle changes. Family members/significant others must get involved for recovery to be successful and long lasting. Gaudenzia operates 19 programs in 9 facilities throughout Maryland.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Gaudenzia proposes the new construction of a 3 story, 31,000sf building. The Park Heights Women and Children Center will create 18 new, permanent supportive housing units which will allow Gaudenzia to build a needed step in their continuum of care for women and children designed to ensure long-term recovery. By providing this permanent housing option, more women are likely to complete their treatment successfully. The purpose of the Park Heights Women and Children Center is to assist recovering families with the transition from treatment at Gaudenzia Park Heights to self sufficiency through the provision of supportive housing for women and children. Currently, residents who have completed treatment and are ready for more self sufficiency lack opportunities for supportive housing within the City of Baltimore. Gaudenzia believes it is critical to develop this next step in their continuum of care so as to provide residents with a stable, supportive living environment that continues to promote their physical and economic well being as they gain the skills for self sufficiency. The operating funding for the Center has been secured. The supportive services portion of the project will be funded through HUD's Supportive Housing Program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$187,000
Construction	\$4,150,000
Equipment	\$129,000
Total	\$4,466,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland - Proposed	\$500,000
MD Housing Trust Fund	\$150,000
Private Foundations	\$1,455,000
FHLB Atlanta	\$500,000
Maryland DHCD - Rental Housing Program	\$500,000
Baltimore Housing HOME	\$1,000,000
HUD - Supportive Housing Program	\$361,000
Total	\$4,466,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2011	June, 2011	July, 2012	May, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$861,425 for construction \$753,194 for Operation		0	174 women and children
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006 Bond Bill	\$100,000	Creation of State Debt - Baltimore City - Gaudenzia Woodland Avenue	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Gaudenzia Foundation, Inc. 4615 Park Heights Avenue Baltimore, MD 21215-6331		4613 Park Heights Avenue Baltimore, MD 21215-6331	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Clay C. Opara	Has An Appraisal Been Done?	Yes/No
Phone:	410-685-0900		No - N/A
Address:	If Yes, List Appraisal Dates and Value		
Opara & Opara Attorneys at Law 13 A West Biddle Street Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	24	0	\$753,194
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	31,755		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)