

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3047	sb0956			Vesta Glenarden Facility	
3. Senate Bill Sponsors				House Bill Sponsors	
Benson					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Prince George's County				\$100,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility.</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Jignesh Dalal		2402710314		jignesh@vesta.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Vesta, Inc. is a 501(c)(3) comprehensive behavioral health care organization with seven locations throughout Maryland. Three are in Prince George's County. Since 1982, Vesta has provided quality services for persons diagnosed with severe and persistent mental illness. It offers comprehensive, flexible, and ongoing services for adults, children, and adolescents with a wide range of psychological difficulties. Services include: individual, family, and group therapy; medication management; day rehabilitation; residential rehabilitation; substance abuse counseling; and supported housing.</p> <p>Vesta prides themselves on its outcomes. In FY 2010, 8.5% of clients graduated to a less restrictive environment and clients had less than a 22% unduplicated re-hospitalization rate. Client satisfaction is at the 95th percentile. Vesta has consistently maintained substantial regulatory compliance. Vesta's mission is rooted in its individualized philosophy for 29 years. They seek to empower people to achieve self-determination and to enhance their lives in the community.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The new office facility will allow Vesta to develop current and additional programs and services for those in crisis including legal counseling, employment referrals, employee training, etc. The renovation project will meet Americans with Disabilities Act (ADA) standards to include front entry and bathrooms renovations. The facility will meet "Green" standards designed to maximize energy efficiency and reduce future operating cost. The Vesta renovation project requires substantial renovations to insure the continued safety and accessibility of their clients - sprinkler systems, upgrade alarm system to maintain a safe and accessible environment. The new facility will be equipped to offer a range of services and space to accommodate an adult and adolescent day care center, community meeting room and clinical services center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$1,630,000
Equipment	
Total	\$1,730,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Vesta, Inc. savings	\$1,630,000
State of Maryland Bond Bill	\$100,000
Total	\$1,730,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2010	Dec 2010	March 2011	August 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
1,630,000		200	300
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		None	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Vesta, Inc. 10123 Senate Drive Lanham, MD 20706		9301 Annapolis Road Glenarden, MD 20706	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jignesh Dalal	Has An Appraisal Been Done?	Yes/No
Phone:	2402710314		No
Address:		If Yes, List Appraisal Dates and Value	
10123 Senate Drive Lanham MD 20706			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	50	3.6 million	4.00 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17500		
Space to Be Renovated GSF	17500		
New GSF	17500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1970

28. Comments: (Limit Length to Visible area)

Vesta's innovative model integrates psychiatric and medical treatment for a vulnerable population, resulting in better mental and physical health outcomes, quality of life, increased life spans, and reduced Medicaid costs. The new larger facility will house Vesta personnel offices along with Adult and Children Day Programs to expand the needs of their clients in a more efficient and timely matter.