

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2328	sb0265	lr1234	hb0077	Career Development Center
3. Senate Bill Sponsors			House Bill Sponsors	
Kelley			Nathan-Pulliam	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Herbert Hoelter		4437801311	hhoelter@ncianet.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults and children and other disadvantaged populations in Maryland. NCIA employs over 600 and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980's.</p> <p>The Career Development Center currently supports over 150 adults with intellectual disabilities for the purposes of prearing and supporting them for community work placement. The program has grown significantly in the past two years and the current facility is not viable or cost effective to support the adults in the program. Additionally, the size constraints limits our ability to accept new adults into the program. A new Career Development Center designed to support an increase in the number of adults served is necessary.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Career Development Center (the "Center") is a one and a half story building of approximately 19,000 square feet. The Center will be an adult career development program for approximately 225 intellectually disabled adults, a 50% increase in the number of adults currently participating in our program. The adults participating in the program will receive individualized training and support necessary to prepare for community work placement. The new Center will include administrative offices, training, and conference rooms, three regular size classrooms and one large classroom, a fitness center, an art resource activity room, a computer training resource room, an interior atrium and food court area.

With the increased capacity the Center will increase its staff members from 134 to 196 employees an increase of 46%. Building the new Center will also provide needed construction jobs in the community for 9 months (the projected construction time).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$120,000
Construction	\$2,780,000
Equipment	\$50,000
Total	\$2,950,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$250,000
Baltimore County Economic Development Revenue Bond	\$2,700,000
Total	\$2,950,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	February, 2011	September, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$2,700,000		160	225
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$225,000	Automotive Vocational Training Center	
2010	\$100,000	Automotive Vocational Training Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7222 Ambassador Road Baltimore, Maryland 21244		2621 Lord Baltimore Drive Baltimore, Maryland 21244	
20. Legislative District in Which Project is Located	10 - Western Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Baxter, Baker, Sidle, Conn & Jones, P.A.	Has An Appraisal Been Done?	Yes/No
Phone:	410-230-3800		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
134	196	\$4,100,000	\$5,600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	19,000		
New GSF	19,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)