

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2229	sb0589	lr2599	hb1057	Joe's Movement Emporium
3. Senate Bill Sponsors			House Bill Sponsors	
Ramirez			Ivey	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe's Movement Emporium.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Charles Phaneuf			charles@joesmovement.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Joe's Movement Emporium is the performing arts center of World Arts Focus, a 501(c)(3) non-profit organization. The mission is to encourage participation and practice in performing arts traditions from around the world while using the arts to revitalize the community.</p> <p>Programs include Arts Education, Production and Artist Services, and offer a wide variety of services to the community at an affordable price. In the current year, Joe's anticipates attendance of over 35,000 individuals. A new program called Theater Tech Program (TTP) trains low-income youth in the theater tech craft, also providing mentoring, tutoring and job placement. This program continues to grow and addresses a major challenge for youth in our community, namely attaining employment and developing job skills that can lead to a career. Unemployment among teens is currently over 70% in Prince George's County. Teens in the program graduate from high school at a rate of 90% compared to a countywide rate of under 70%. This is just one of many programs that Joe's offers that meet a community need, and one which is otherwise rarely addressed.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project scope will include renovation, repair and capital equipping of Joe's 20,000 square foot facility located in downtown Mount Rainier, Maryland.

-Renovation will address deficiencies in the space that currently impede program delivery, such as soundproofing between studios, improving lighting in stairways and hallways, and creating external and internal signage to better communicate with the public.

-Repairs are needed to the foundation and exterior of the building.

-Capital equipment is needed to enhance the functionality of the theater space, which will both help Joe's better support the production needs of artists and improve the educational experience offered by the Theater Tech Program.

This capital project is likely to involve 3 people in the design and planning process over 6 months, and 10 people for 12 months in the implementation process. Those served by the project will reflect Joe's highly diverse audience members, representative of the larger community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$5,000
<b>Construction</b>	\$55,000
<b>Equipment</b>	\$40,000
<b>Total</b>	<b>\$100,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Phillip L. Graham Fund	\$30,000
US Airways Community Foundation	\$10,000
Bond Bill	\$50,000
Individual Donations	\$5,000
Mount Rainier Facade Grant Fund	\$5,000
<b>Total</b>	<b>\$100,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
06/01/2011	12/01/2011	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		35,000	38,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2007	\$100,000	Build out performance theater	
2005	\$500,000	Development of property	
19. Legal Name and Address of Grantee		Project Address (If Different)	
World Arts Focus d.b.a. Joe's Movement Emporium 3309 Bunker Hill Road Mount Rainier, MD 20712			
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	NA	Has An Appraisal Been Done?	Yes/No
Phone:			
Address:	If Yes, List Appraisal Dates and Value		

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
12	16	\$865,000	\$905,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,000		
<b>Space to Be Renovated GSF</b>	20,000		
<b>New GSF</b>	20,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		Original building, 1963 Renovation, 2006-07	

**28. Comments: (Limit Length to Visible area)**