

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3045	sb0933	lr2811	hb1217	M-NCPPC's Field Lights
3. Senate Bill Sponsors				House Bill Sponsors
Miller				Proctor
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Maryland-National Capital Park and Planning Commission for the construction of field lights.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Don Herring		3016992574	don.herring@pgparks.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties.</p> <p>The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Grant will be used for athletic field lights at Fort Washington Forest Neighborhood Park (Fort Washington), Hollaway Estates Neighborhood Park (Upper Marlboro), and Tanglewood Community Park (Clinton). The project will include design and construction of new athletic field lights. Fort Washington Forest Neighborhood Park is a 19-acre site with a play area, picnic areas, tennis courts, softball and soccer fields, and a recreation building. Hollaway Estates Neighborhood Park is a 16.5-acre site consisting of a play area, picnic areas, basketball and tennis courts, and softball and football/soccer fields. Tanglewood Community Park is a 33-acre site with a picnic shelter, play areas, basketball and tennis courts, softball and football/soccer fields, and a trail with exercise stations.

There has been a marked increase in the uses of athletic fields in these locations. Installation of lights will provide additional practice and game time, which is much needed by the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$60,000
Construction	\$540,000
Equipment	
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$300,000
PAYGO	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
August 2011	December 2011	January 2012	May 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		30,000	45,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission 6600 Kenilworth Avenue Riverdale, MD 20737		Hollaway Estates - 9911 Rosaryville Road, Upper Marlboro, MD Fort Washington Forest - 13460 Buchanan Drive Tanglewood - 8339 Woodyard Road, Clinton, MD	
20. Legislative District in Which Project is Located	27A - Prince George's and Calvert Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ms. Donna Calcote-Heatley	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1670		
Address:		If Yes, List Appraisal Dates and Value	
M-NCPPC 6611 Kenilworth Avenue Riverdale, Maryland 20737			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	\$99,000 (all 3 sites combined)	\$102,000 (all 3 sites combined)
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)