Maryland General Assembly 2011 Session

## FISCAL AND POLICY NOTE

Senate Bill 37 Budget and Taxation (Senator Robey, et al.)

### **Creation of a State Debt - Howard County - Troy Regional Park**

This bill authorizes the issuance of general obligation bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

#### **Fiscal Summary**

**State Effect:** This grant will be part of the total general obligation debt authorization for FY 2012. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$925.0 million for FY 2012. The proposed State budget as introduced assumes general obligation debt authorizations totaling \$935.6 million. The additional \$10.6 million over the SAC recommendation will come from the de-authorization of prior year authorizations for projects which are now completed or cancelled. State debt service costs on \$935.6 million would be a maximum of \$94.6 million annually based on an average coupon rate of 4.16%. The State last sold bonds on March 9, 2011, and those bonds were sold in separate series with interest rates ranging from 2.0% to 5.0% with a combined true interest cost of 3.3% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: None.

### Analysis

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2011, referred to as the capital budget, earmarks \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2011 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

#### 2011 Session Bond Bills Introduced

<u>HB</u> Statew	<u>Sponsor</u> ido	<u>SB</u>	<u>Sponsor</u>	<b>Project</b>	<u>County</u>	<u>Request</u>	Match
1267	DeBoy	900	Kasemeyer	Maryland Food Bank	Statewide	500,000	Soft(all)
	Bond Bills						~
297	Delegation	313	Edwards	Allegany Museum	Allegany	400,000	Grant
1216	Delegation	874	Edwards	Cumberland City Market	Allegany	125,000	Hard
776 459	Love Busch	418 184	DeGrange Astle	Andover Field Renovations Annapolis and Anne Arundel County Conference and Visitors Bureau	Anne Arundel Anne Arundel	100,000 50,000	Soft(all) Soft(all)
1220	Dusch	936	Astle	Center	Anne Arundel	200.000	Soft(all)
	Busch		Astle	Annapolis Market House		300,000	Soft(all)
290	Busch	197	Astle	Arundel Lodge Expansion	Anne Arundel	200,000	Hard

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629Hammen110FergusonMeals on Wheels Green BuildingBaltimore City150,000Soft(3)259Tarrant564PughMorgan Mill FacilityBaltimore City350,000Hard1262Glenn945McFaddenMount Pleasant Family Life CenterBaltimore City300,000Soft(all)Mitchell795Jones- RodwellMount Vernon Place Conservancy RodwellBaltimore City500,000Hard814McHale779FergusonMuseum of Industry Visitor ServicesBaltimore City200,000Soft(1,2)	81	Mitchell	49			Baltimore City	500,000	Soft(U,2)
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1262Glenn945McFaddenMount Pleasant Family Life CenterBaltimore City300,000Soft(all)Mitchell795Jones- RodwellMount Vernon Place Conservancy RodwellBaltimore City500,000Hard814McHale779FergusonMuseum of Industry Visitor ServicesBaltimore City200,000Soft(1,2)	629	Hammen	110	Ferguson	Meals on Wheels Green Building	Baltimore City	150,000	Soft(3)
Mitchell795Jones- RodwellMount Vernon Place Conservancy RodwellBaltimore City500,000Hard814McHale779FergusonMuseum of Industry Visitor ServicesBaltimore City200,000Soft(1,2)	259	Tarrant	564	Pugh	Morgan Mill Facility	Baltimore City	350,000	Hard
Rodwell814McHale779FergusonMuseum of Industry Visitor ServicesBaltimore City200,000Soft(1,2)	1262	Glenn	945	McFadden	Mount Pleasant Family Life Center	Baltimore City	300,000	Soft(all)
		Mitchell	795		Mount Vernon Place Conservancy	Baltimore City	500,000	Hard
	814	McHale	779	Ferguson	•	Baltimore City	200,000	Soft(1,2)

<u>HB</u> 464	<u>Sponsor</u> Clippinger	<u>SB</u> 378	<u>Sponsor</u> Ferguson	<u>Project</u> National Aquarium Capital	<u>County</u> Baltimore City	<u>Request</u> 250,000	<u>Match</u> Soft(2,3)
207	Tarrant	126	Pugh	Infrastructure Park Heights Women and Children	Baltimore City	500,000	Hard
			e	Center	Ş	,	
283	B. Robinson	348	Pugh	Parks and People Headquarters at Auchentoroly Terrace	Baltimore City	300,000	Hard
1125	McHale	777	Ferguson	Port Discovery	Baltimore City	250,000	Hard
296	Tarrant	565	Pugh	Roland Water Tower Stabilization	Baltimore City	250,000	Soft(2,3)
1189	Washington	924	Conway	St. Elizabeth School Roof Replacement	Baltimore City	100,000	Soft(3)
1299	Harrison	40	McFadden	St. Francis Xavier Head Start	Baltimore City	250,000	Soft(all)
550	Haynes	835	Jones- Rodwell	St. James Academy Comprehensive Educational Center	Baltimore City	610,000	Soft(all)
800	Clippinger	375	Ferguson	Star-Spangled Banner Flag House	Baltimore City	150,000	Soft(all)
193	B. Robinson	350	Pugh	Substance Abuse, Medical Home, and Clinical Building	Baltimore City	150,000	Hard
551	Clippinger	778	Ferguson	The Children's Guild Elevator for Children with Multiple Disabilities	Baltimore City	100,000	Hard
593	Mitchell	797	Jones- Rodwell	Town Theatre Renovation	Baltimore City	500,000	Soft(1,3)
1195	Haynes	868	Jones- Rodwell	Women's Veteran's Center	Baltimore City	200,000	Soft(1,3)
42	Jones	11	Kelley	Augsburg Lutheran Home of Maryland	Baltimore	300,000	Hard
77	Nathan- Pulliam	265	Kelley	Career Development Center	Baltimore	250,000	Hard
686	Malone			Comet Booster Club Concession Stand	Baltimore	67,500	Hard
236	DeBoy	54	Kasemeyer	Good Shepherd Student Courtyard Renovation	Baltimore	100,000	Soft(2)
1260	Morhaim	811	Zirkin	Jewish Community Services Addition	Baltimore	250,000	Hard
238	DeBoy	16	Kasemeyer	Little Sisters of the Poor – Boiler Room	Baltimore	250,000	Soft(all)
1065	Olszewski	748	Stone	Todd's Inheritance	Baltimore	300,000	Soft(1)
92	Morhaim	137	Kasemeyer	United Cerebral Palsy Adult Daycare Facility	Baltimore	125,000	Grant
		858	Miller	North Beach Public Works Building	Calvert	200,000	Hard
	Delegation	106	Pipkin	Caroline High School Culinary Center	Caroline	400,000	Soft(3)
569	James	427	Jacobs	Girl Scouts Conowingo Water System	Cecil	300,000	Soft(all)
	CD 27/ Dama	4					

<u>HB</u> 1158	<u>Sponsor</u> Rudolph	<u>SB</u> 872	<u>Sponsor</u> Jacobs	<u>Project</u> Plumpton Park Zoological Garden	<u>County</u> Cecil	<u>Request</u> 100,000	<u>Match</u> Soft(2)
	Delegation	907	Middleton	Bel Alton High School Community Development Center	Charles	100,000	Soft(1,2)
	Murphy	968	Middleton	Greater Baden Medical Services Facility	Charles	400,000	Grant
572	Delegation	920	Middleton	Maryland Veterans Memorial Museum	Charles	100,000	Soft(2)
		688	Middleton	Restoration of the Original Physicians Memorial Hospital Property	Charles	400,000	Soft(1,3)
1152	Cane	912	Colburn	Cambridge City Hall Renovation	Dorchester	200,000	Soft(1,2)
144	Eckardt	158	Colburn	Chesapeake Grove - Senior Housing and Intergenerational Center	Dorchester	500,000	Soft(1)
95	Eckardt	27	Colburn	Dorchester Center for the Arts – Atrium Entrance	Dorchester	75,000	Soft(2)
21	Cane	26	Colburn	Replica Choptank River Lighthouse	Dorchester	300,000	Soft(2,3)
269	Clagett	386	Young	Cultural Arts Center	Frederick	200,000	Soft(all)
260	Clagett	164	Brinkley	Frederick Alliance For Youth – Youth and Community Center	Frederick	500,000	Hard
261	Clagett	385	Young	Weinberg Center for the Arts	Frederick	200,000	Soft(all)
		738	Edwards	HART Animal Adoption Center	Garrett	300,000	Hard
240	DeBoy	267	Glassman	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	Harford	500,000	Soft(2)
106	Delegation	34	Robey	Blandair Regional Park	Howard	500,000	Hard
699	Delegation	38	Robey	Former Ellicott City Post Office	Howard	450,000	Soft(2)
886	Guzzone	522	Robey	Linwood Center	Howard	500,000	Hard
243	Delegation	35	Robey	Mount Pleasant Farm House	Howard	125,000	Hard
107	Delegation	36	Robey	The Arc of Howard County – Graeloch Home Renovation	Howard	144,000	Soft(2)
242	Delegation	37	Robey	Troy Regional Park	Howard	500,000	Hard
409	Bohanan	461	Pipkin	Camp Fairlee Manor	Kent	300,000	Soft(2)
277	Hixson	598	Raskin	American Film Institute Silver Theatre and Cultural Center	Montgomery	375,000	Soft(2)
225	Reznik	233	King	Battleridge Place Stream Valley Restoration	Montgomery	20,000	Hard
1122	Kramer	784	Manno	Cardinal McCarrick Center	Montgomery	125,000	Hard

HB Sponsor SB	<u>Sponsor</u>	Project	<u>County</u> Montecomory	Request	Match
1162 Dumais 865   246 S. Robinson 231	Garagiola King	Discovery Sports Center Glenbrooke Stormwater	Montgomery Montgomery	60,000 30,000	Grant Hard
788 Kramer 273	Manno	Management Pond Renovation Homecrest House	Montoomore	225 000	Hand
788 Kramer 273   438 Lee 219	Frosh	Imagination Stage	Montgomery Montgomery	225,000 300,000	Hard Soft(3)
438 Lee 219   323 Feldman 445	Garagiola	Ivymount School Annex Building	Montgomery	400,000	Soft(3)
350 Frick 195	Garagiola	JCCGW Theatre Renovation	Montgomery	250,000	Hard
490 A. Kelly 216	Frosh	Jewish Social Service Agency	Montgomery	335,000	Hard
184 Barkley 232	King	Lewisberry Corridor Lighting Improvement	Montgomery	30,000	Hard
1239 Gutierrez 624	Madaleno	MacDonald Knolls Center	Montgomery	275,000	Soft(U,2)
846 Gilchrist 325	Forehand	Mental Health Association HVAC Replacement	Montgomery	75,000	Grant
813 Gutierrez 894	Madaleno	Noyes Children's Library Renovations	Montgomery	50,000	Hard
365 Zucker 280	Montgomery	Olney Theatre Center	Montgomery	500,000	Soft(3)
1230 Kramer 871	Manno	Orthodox Congregation of Silver Spring Preschool Building Repair	Montgomery	48,000	Soft(2,3)
1293 A. Miller 903	Garagiola	Poole's Store Restoration	Montgomery	100,000	Soft(all)
271 Kaiser 842	Montgomery	Renovation of Falling Green at OBGC Park	Montgomery	350,000	Soft(all)
394 Gilchrist 326	Forehand	Rockville Swim and Fitness Center – Renovation of Locker Room Facility	Montgomery	250,000	Soft(all)
694 Barkley 802	King	Seneca Park North	Montgomery	18,500	Hard
1319 Carr 957	Madaleno	Warner Manor	Montgomery	250,000	Soft(all)
467 Barve 345	Forehand	Water Park at Bohrer Park	Montgomery	450,000	Hard
772 Summers 590	Ramirez	African American Museum and Cultural Center	Prince George's	150,000	Soft(2)
725 Griffith 831	Currie	Arthur & Mary E. Ridgley, Sr. Museum Phase I	Prince George's	150,000	Soft(1)
1200 Niemann 591	Ramirez	Battle of Bladensburg Visitor Center and Monument	Prince George's	500,000	Soft(1,3)
1046 Braveboy 819	Currie	Berkshire Neighborhood Park Renovation	Prince George's	200,000	Soft(1,3)
1007 Vaughn		Capital Heights Seat Pleasant Boys and Girls Club Initiative	Prince George's	100,000	Soft(all)
979 Vaughn 955	Benson	City of Seat Pleasant Public Works Facility	Prince George's	500,000	Soft(3)
1199 Niemann 588	Ramirez	Civic Center Design Drawings	Prince George's	250,000	Soft(1)
554 Hubbard 318	Peters	Community Safety and Surveillance Systems	Prince George's	120,000	Grant
1306 V. Turner 668	Muse	Crossland High School	Prince George's	30,000	Hard
1302 Walker 942	Muse	Friendly High School Turf Field	Prince George's	150,000	Hard

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
1179	Gaines	862	Pinsky	Greenbelt Arts Center	Prince George's	25,000	Soft(all)
1057	Ivey	589	Ramirez	Joe's Movement Emporium	Prince George's	50,000	Soft(2)
433	Frush	440	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	200,000	Soft(3)
726	Barnes	439	Rosapepe	Laurel Boys and Girls Club	Prince George's	500,000	Soft(all)
702	Barnes	432	Rosapepe	Laurel Police Department Facility – Community Space	Prince George's	350,000	Soft(3)
1217	Proctor	933	Miller	M-NCPPC's Field Lights	Prince George's	300,000	Hard
1287	Walker	665	Muse	My Sister's Keeper Group Homes	Prince George's	150,000	Soft(1)
1160	Holmes			New Horizons Disability Job Training and Recycling Center	Prince George's	200,000	Hard(U)
1271	Barnes	437	Rosapepe	Parkland Acquisition	Prince George's	350,000	Soft(all)
432	Frush	435	Rosapepe	Parks and Recreation Facility Renovation	Prince George's	500,000	Soft(all)
314	Gaines	194	Pinsky	Riverdale Park Town Hall Expansion	Prince George's	400,000	Hard
1009	Vaughn			Suitland and Capitol Heights Green Initiative	Prince George's	200,000	Soft(2)
43	Pena- Melnyk	434	Rosapepe	The ALEC African House	Prince George's	500,000	Grant
		956	Benson	Vesta Glenarden Facility	Prince George's	100,000	Hard
315	Niemann			War of 1812 Monument – Interpretive Marker	Prince George's	500,000	Soft(1)
555	Hubbard	250	Peters	Whitemarsh Turf Field	Prince George's	100,000	Hard
		525	Pipkin	Centre for the Arts Renovation	Queen Anne's	50,000	Soft(2)
		869	Pipkin	Chesterwye Center – Jessie's House	Queen Anne's	125,000	Soft(all)
		405	Pipkin	Kennard High School Restoration	Queen Anne's	150,000	Soft(2)
		719	Mathias	Teackle Mansion and the Sarah Martin Done House	Somerset	200,000	Soft(1,3)
30	Haddaway- Riccio	28	Colburn	Chesapeake Bay Maritime Museum Bulkhead Replacement	Talbot	250,000	Soft(1)
	Rudolph	915	Colburn	Shore UP Head Start – Easton Elementary School	Talbot	800,000	Hard
56	Haddaway- Riccio	29	Colburn	Talbot Hospice Expansion	Talbot	250,000	Hard
185	Donoghue			Antietam Fire Company	Washington	200,000	Hard(U)
84	Conway	307	Mathias	Salisbury Zoological Park Animal Health Clinic Phase II and III	Wicomico	200,000	Soft(3)
85	Conway	319	Mathias	Tri-County Multi-Purpose Center	Wicomico	300,000	Hard

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<b>Sponsor</b>	<b>Project</b>	<b>County</b>	<u>Request</u>	<u>Match</u>
						\$35,963,000	
	Match Key:						
	1 = Real Prop	berty					
	<b>O T 1 1 1</b>	1					

2 = In-kind contributions 3 = Prior Expenditures

4 =Unequal

# **Additional Information**

**Prior Introductions:** None.

Cross File: HB 242 (Howard County Delegation) - Appropriations.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - March 10, 2011 bnd/hlb

Analysis by: Bond Bill Analyst

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