

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1626	sb0197	lr1624	hb0290	Arundel Lodge Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
James Banwell		410-703-1806	banwelljames@yahoo.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Arundel Lodge, Inc. works in full partnership to inspire and respectfully assist each person's recovery from mental illness by integrating supports, skills, and encouragement, so that each individual achieves a satisfying and meaningful life in the community. ALI provides evidence-based and recovery-focused mental health services, promotes the use of natural supports, and partners with community-based organizations and social service agencies. Arundel Lodge services include an Outpatient Mental Health Clinic, Day Program, Offsite Community Rehabilitation, Supported Employment, and Residential Rehabilitation.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is to convert the unfinished basement at Arundel Lodge's headquarters into program space and redesign space on the second floor for an expanded OMHC. The basement will be utilized for two rehabilitation classrooms, two program offices, and a conference room. The space vacated by the two program offices moving to the basement will be redesigned to accommodate an expanded OMHC. Arundel Lodge opened its outpatient clinic in May of 2008 with approximately 225 patients largely because access to mental health services was a major problem in Anne Arundel County. The OMHC is currently serving 650 persons. To meet the growing needs, Arundel Lodge is building its capacity to provide outpatient services, adding professional staff, providing state-of-the-art training, and expanding clinic and classroom space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$53,000
Construction	\$400,000
Equipment	\$25,000
Total	\$478,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$200,000
Anne Arundel County	\$50,000
City of Annapolis	\$25,000
Foundations	\$75,000
Private Donations	\$75,000
Arundel Lodge	\$53,000
Total	\$478,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
August, 2010	December, 2010	July, 2011	November, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$53,000		650	850
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2003	\$240,000	construction of a building housing a Day Program, Vocational Program and staff offices	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Arundel Lodge, Inc. 2600 Solomons Island Road Edgewater, MD 21037			
20. Legislative District in Which Project is Located	30 - Eastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wayne Kosmerl	Has An Appraisal Been Done?	Yes/No
Phone:	410-268-6600		No
Address:		If Yes, List Appraisal Dates and Value	
125 West St Fl 4 Annapolis, MD 21401 410-268-6600			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
127	135	\$6,245,644	\$6,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	28,000		
Space to Be Renovated GSF	5,292		
New GSF	28,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2005

28. Comments: (Limit Length to Visible area)