

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3118	sb0987	lr2344	hb1007	Capital Heights Seat Pleasant Boys and Girls Club Initiative
3. Senate Bill Sponsors				House Bill Sponsors
Benson				Vaughn
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$100,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address
Darrell Miller			301-735-9763	dmiller@darrellmiller.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Capitol Heights Seat Pleasant Boys and Girls Club is a member club of the Prince George's County Boys & Girls Club which is a private, non-profit corporation incorporated under the statutes of the State of Maryland and is governed by a Board of Directors. The Club provides Prince George's County youth opportunities to participate in many activities sponsored and conducted by 33 member clubs located throughout the county.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to help the youth of low- and moderate-income households overcome barriers to involvement and participation in activities encouraging self-esteem, achievement, discipline, and leadership.

The project has two (2) objectives:

- 1) to purchase a fuel-efficient passenger van to provide transportation to programs and events for youth lacking the means to consistently participate in activities most beneficial to positive character development and citizenry; and
- 2) to equip facilities for the specific and ongoing use of the CHBGC membership and the Capitol Heights and Seat Pleasant communities. Funding will be used to purchase a variety of capital improvements and upgrades including scoreboards, stands, turf field and other equipment necessary for sports, fitness, and recreational events and programming under the direction of CHBGC and its partners.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,000
Design	\$20,000
Construction	\$40,000
Equipment	\$130,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Capitol Heights Boys and Girls funds	\$5,000
CDBG	\$90,000
In-kind Support	\$5,000
State Bond Bill	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June, 2011			September, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		18,000	18,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Capitol Heights Seat Pleasant Boys and Girls Club One Capitol Heights Blvd. Capitol Heights , MD 20743			
20. Legislative District in Which Project is Located	24 - Western Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
		10,000	210,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)